

Annual Report Key '93 Deferred Maintenance Appropriation Fiscal Year 2014/15			
Project Title	FY 2014/15 Expended		FY 2014/15 Encumbered
	Project Cost	Admin. Cost	
Bloomsburg University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$1,018,845			
Steam Plant Deaerator Tank Replacement			\$522,665
Tennis Courts Resurfacing			110,572
Andruss Library Extension Campus Fire Alarms and Communications Cables Repair			385,609
Subtotal	\$0		\$1,018,845
California University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$858,932			
Campus Quad, Noss Hall, and Vulcan Hall Renovations	\$534,964		
Helsel Hall Roof Replacement/Repairs	323,968		
Subtotal	\$858,932		\$0
Cheyney University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$479,408			
Deferred Maintenance (Campus-Wide)			\$479,408
Subtotal	\$0		\$479,408
Clarion University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$774,658			
Electrical Upgrade (Campus-Wide)			\$142,750
Marwick-Boyd Fine Arts Center—Fire Curtain			93,350
Steam Line Repair, Wilson Avenue			538,558
Subtotal	\$0		\$774,658
East Stroudsburg University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$839,794			
Moore Biology—Replace Fume Hoods and Clean Ductwork			\$627,794
Campus-Wide Study of Centralized Plant Versus Independent Heat Source			75,000
Koehler Fieldhouse, Pool Upgrades			70,000
Innovation Center HVAC Repair			23,000
Reibman Office Suite HVAC Upgrades			24,000
Koehler Fieldhouse Weight Room Air Conditioning Repair/Replacement			20,000
Subtotal	\$0		\$839,794
Edinboro University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$846,912			
Earley Hall Renovation Project (Partial Funding)			\$697,486
Compton Hall Boiler Replacement	\$149,426		
Subtotal	\$149,426		\$697,486
Indiana University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$1,757,854			
Cogswell Hall Debt Service	\$45,000		
Wilson Hall Debt Service	60,000		
Fisher Auditorium Debt Service	360,000		
Folger Dining Hall 2014 Steam Line Replacement	644,635		
Zink Hall Dance Studio ADA Upgrades	186,022		\$211,140
Breezedale Windows and Façade Replacement	26,741		10,167
Waller Hall Windows and Façade Replacement	26,741		10,167
Eicher Hall Cooling Tower Replacement	167,889		
Eberly College of Business HVAC Upgrades, Dean's Office	9,352		
Subtotal	\$1,526,380		\$231,474
Kutztown University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$1,069,730			
Old Main D and E Wings Heat Pump Replacements	\$682,442		
Beekey Education Building HVAC Upgrades	311,961		
Graduate Center Roof Repair/Replacement	67,558		
Andre Reed Stadium Pressbox Roof Repair/Replacement			\$7,769
Subtotal	\$1,061,961		\$7,769

Project Title	FY 2014/15 Expended		FY 2014/15
	Project Cost	Admin. Cost	Encumbered
Lock Haven University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$700,070			
Ulmer Hall Renovations, Phases 1 and 2	\$256,772		
Ulmer Hall Renovations, Phase 3	443,298		
Subtotal	\$700,070		\$0
Mansfield University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$535,707			
Mechanical Systems Control Repair/Replacement	\$12,268		
Brooks Garage Heating Pipe System Replacement	6,073		\$6,227
Campus-Wide Flooring Replacement	1,156		18,844
North Hall Cooling Tower Repair (Phase 2)	940		59,060
Steam and Condensation Lines Replacement	12,514		27,486
North Hall Exterior Repair	674		129,326
Butler Music Center Elevator Upgrades			55,000
Boiler Repairs			53,000
Elevator Upgrades			115,213
Campus-Wide Sidewalks, Stairs, and Railings Repairs/Upgrades			18,500
Secondary Electric Feed Excavation (Phase 2)			12,426
Plumbing Repairs			7,000
Subtotal	\$33,626		\$502,081
Millersville University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$984,388			
Deferred Maintenance (Campus-Wide)			\$518,832
Dutcher Hall Fire Escape Repair	\$12,656		
Caputo Science Hall Restrooms Renovation/Repair	19,000		
Biemesderfer Executive Center Basement Maintenance/Repair			33,000
Palmer Building Electrical Upgrade			40,000
Roddy Science Hall Restroom Upgrade	66,795		43,205
Pucillo Gymnasium Floor Replacement			200,900
Boyer Building Data Center Renovation			50,000
Subtotal	\$98,451		\$885,937
Shippensburg University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$995,026			
Old Main HVAC Replacement, Phases 1 and 2			\$995,026
Subtotal	\$0		\$995,026
Slippery Rock University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$1,041,138			
Steam Tunnel Modifications			\$275,000
N. Kerr Thompson Stadium Track Resurfacing			254,178
Fire Panel Upgrades	\$33,622		190,338
Morrow Field House South Roof Replacement			173,000
Condensate Tank Replacement			80,000
Morrow Field House Basketball Court Refinish			35,000
Subtotal	\$33,622		\$1,007,516
West Chester University of Pennsylvania			
FY 2014/15 Prorated Share Received = \$1,506,538			
Building Caulking and Powerwashing (Old Main Arch, Main Hall) Filano Hall, Philips Memorial Building, and Mather Planetarium)	\$25,000		
Replace Obsolete R22 Equipment			\$66,021
Campus Post Office (887 South Matlack Street)—Roof Replacement	257,600		
Heated Sidewalks Site Stair Removal	136,957		243,443
Philips Memorial Building Roof Repair			25,000
Hollinger Fieldhouse Corridor Floor Replacement	47,517		
Campus-Wide Classroom Deferred Maintenance	100,000		430,000
Peoples Building Emergency Generator Replacement	3,997		146,003
Anderson Hall Roof Repair and Caulking			25,000
Subtotal	\$571,071		\$935,467
State System Total	\$5,033,539		\$8,375,461