

**Annual Report**  
**Key '93 Deferred Maintenance Appropriation**  
**Fiscal Year 2021/22**  
**Total Allocation: \$28,480,000**

Project Title	FY 2021/22 Expended		FY 2021/22 Encumbered
	Project Cost	Admin. Cost	
<b>Bloomsburg University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$2,261,982</b>			
Laubach Steam Line			\$958,489
Fire Alarm Upgrades	\$274,825		\$375,175
Energy Management Control			\$150,000
AL Roof Replacement			\$173,493
Tennis Court Resurface			\$330,000
Subtotal	\$274,825	\$0	\$1,987,157
<b>California University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,849,209</b>			
Bldg B Residence Hall Renovation to Office Space	\$34,805		
Sidewalk & Curb ADA Repairs	42,754		
Grading of Baseball Field	40,196		
Copy Center Relocation	47,077		\$4,871
Medium Voltage Cable Repair	27,732		606,972
Hamer Roof	30,202		900,000
Steele Roof	7,100		25,500
Steele Lighting	41,000		41,000
Subtotal	\$270,866	\$0	\$1,578,343
<b>Cheyney University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$928,622</b>			
Tubman Hall Renovations	\$26,883		\$422,037
Armstrong House Barn Stabilization			30,000
Paving Repairs at Emlen/Melrose			40,576
Carnegie Hall Roof Repairs			7,065
Biddle Hall Roof Repairs			33,790
Farmhouse Roof Repairs			20,126
Sidewalk and Ramp Repairs Various Locations			37,163
Upgrade Fire Alarm System Various Locations			102,000
Dudley Hall Mold Remediation			5,238
Dudley Hall Hot Water Supply Repairs			19,889
University Circle Paving Repairs			30,390
McKnight Rodgers Paving Repairs			153,465
Subtotal	\$26,883	\$0	\$901,739
<b>Clarion University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,636,864</b>			
Still Hall Chiller Replacement			\$366,000
Football Turf Replacement & Drainage Repair			500,000
Campus Generator Replacements	1		100,000
Campus Air Compressor Replacements			75,000

Project Title	FY 2021/22 Expended		FY 2021/22
	Project Cost	Admin. Cost	Encumbered
Campus Air Handler/ Roof top unit/Heat Pump Replacements			500,000
Resurface Tennis Courts			95,864
Subtotal	\$0	\$0	\$1,636,864
<b>East Stroudsburg University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,876,123</b>			
Moore Biology Elevator Replacement	\$17,144		\$17,754
FAC Elevator Replacement	2,056		10,204
Reibman Elevator Replacement	2,300		10,645
KFH Elevator Replacement	3,626		10,491
FA Vestibule & Door	8,338		431,278
Eiler Martin Stadium Block Painting & Repair	10,935		
Denike Elevator Replacement			457,374
Gessner Elevator Replacement			474,374
Stroud Chiller Project			92,700
Kemp Library Chiller Replacement	8,324		45,838
FA & Rec Center Ind. Boiler Design			4,100
Fine Arts and Rec Center Independent Boilers			268,641
Subtotal	\$52,723	\$0	\$1,823,400
<b>Edinboro University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,722,326</b>			
Tennis Court Resurfacing	\$50,614		
McNerney 2nd Floor HVAC Replacement	286,408		\$59,592
Library Generator Purchase and move to McComb	5,000		400,000
McComb Weight Room HVAC Sys Replacement	18,429		
Crawford Generator - Emergency Lights (EHS)	5,067		
Police Station CCTV Panasonic (EHS)	108,248		
Fiber Optic Splicing Repairs for T&C	6,672		
Dome Repairs Engineering and Design			581,825
McComb Basement Egress	19,000		
Cole Memorial Lower Roof Repairs			125,000
Wiley 113 Upgrades	6,061		6,061
Human Service Water Furnace	20,677		
McComb Reznor Duct Furnace Replacement	8,199		15,473
Subtotal	\$534,375	\$0	\$1,187,951
<b>Indiana University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$3,651,218</b>			
Stabley Renovation for Writing Center	\$177,205		\$47,341
Davis Office Renovation	7,177		
Robertshaw Renovation for Public Safety Office			1,658,937
Whitmyre Sidewalk & Putt/Delaney Stairs Concrete Repairs	8,730		
Sutton Hall 3rd Floor Renovation - abate, flooring, paint, lighting	71,944		
Folger Hall Parking Lot Sink Hole Repair	19,224		776
Davis Hall Classroom Consolidation of 2 rooms	19,043		
Renovation Stapleton Entry for ADA Service/Help Desk (area)	38,457		

Project Title	FY 2021/22 Expended		FY 2021/22
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Robertshaw Room 112 Office Renovation	7,465		
Clark Hall Student Lobby Renovation	22,777		
Robertshaw Room 13 Office Renovation	19,580		6,148
Zink Hall Gas Well Leak Repair	655,041		
Stright Hall Fire Alarm Upgrades			120,000
Waller Hall Elevator Upgrades	40,100		75,900
Davis Hall Fire Alarm Upgrades	7,130		65,870
University Museum Lighting Upgrades - Sutton Hall	16,590		7,783
Delaney B23 Renovation to Combine Offices	6,600		23,400
Eberly Exterior Door Hardware Replacement			36,000
Stouffer Hall Classroom Conversion to Office Space			40,000
Roof Repairs - Cogswell, Eberly, Johnson, McElhaney, Stabley, Stright, Uhler			45,000
Sutton Hall 4th Floor (South Wing) Renovation - abate, flooring, paint			75,000
Kovalchick Convention & Athletic Complex Water Heater Replacement			72,000
Reconfigure Chiller Plant Controls to Integrate into Existing Campus System			260,000
Subtotal	\$1,117,063	\$0	\$2,534,155
<b>Kutztown University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$2,283,208</b>			
Old Main C Wing West Exterior Envelope & Masonry Repairs (Part2)	\$26,037		\$332,206
Old Main B Wing South Exterior Envelope & Masonry Repairs	123,689		61,511
Campus Wide HVAC Repairs (Heat Plant, Boehm, Sharadin, Old Main)	196,970		98,272
Building Utility Meters and BAS Server Upgrades	82,050		
Rohrbach Library Chiller Replacement			955,000
Stratton Administration Exterior Improvements			407,473
Subtotal	\$428,746	\$0	\$1,854,462
<b>Lock Haven University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,440,263</b>			
Ulmer South Renovations	\$1,049,199		
Ulmer South Renovations	201,884		
Exterior Door Replacements at Price Auditorium, Rogers Gym, Zimmerli, & Health Professions	49,487		
Updated Control System in Ulmer Hall	15,095		
Underground Repairs at Raub, RLC, & High Hall	7,792		
Akeley Stairwell	10,495		
Student Success Center	65,068		
Clearfield Water System	18,800		
RLC/Raub Study Space	18,344		
Sloan Carpet	4,099		
Subtotal	\$1,440,263	\$0	\$0
<b>Mansfield University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,149,124</b>			
DM Campus Wide Paving	0		\$20,481
DM Storage Building	-		
DM Campus Wide Utilities	3	\$34,588	93,268
DM Pool Tiles		8,605	9,649

Project Title	FY 2021/22 Expended		FY 2021/22
	Project Cost	Admin. Cost	Encumbered
Wireless Infrastructure			169,950
North Hall Roof Replace/Repairs and Masonry Repairs			812,583
Subtotal	\$43,193	\$0	\$1,105,931
<b>Millersville University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$2,109,674</b>			
Adams House Exterior Repairs	\$432		
Campus Door Repairs	\$4,552		
Osburn HVAC Replacement	\$6,238		
Dutcher Hall Structural Repairs	\$7,480		\$345,187
Parking Garage Sealant Repair	\$93,092		
Demolish Luzerne Building	\$26,327		\$4,873
Caputo Boiler Tube Repairs	\$44,330		\$5,670
Wickersham Cooling Tower Repairs	\$7,033		\$2,967
Bishop Cathodic Protection System Repairs	\$3,500		\$36,500
Pucillo Pool Chemical Controller Replacement	\$5,775		\$225
Caputo Chiller Repairs	\$7,100		\$400
Boyer HVAC Replacement			\$486,369
Campus Fire Alarm System Upgrades			\$275,000
Winter Center Inverter & Cooling Valves Replacement			\$20,000
McNairy Aeon Coil Replacement			\$9,000
Water Line Repair/Relocation			\$50,000
Luek Hall HVAC Replacement			\$200,000
Hash Bassler Cooling Tower Repair/Replacement			\$200,000
Osburn MEP Infrastructure Assessment			\$100,000
Caputo Hall Compressor Replacement			\$65,000
McNairy Condenser Coil Replacement			\$11,000
Dilworth Building Roof Replacement			\$91,624
Subtotal	\$205,859	\$0	\$1,903,815
<b>Shippensburg University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$1,964,544</b>			
Old Main Windows			\$1,691,033
Campus Wide Roof Repairs and Replacements			109,191
Campus Wide Replacement of Condensing Units			100,000
Old Main Cupola Roof Repairs			59,320
Old Main Soloman Temple Roof			5,000
Subtotal	\$0	\$0	\$1,964,544
<b>Slippery Rock University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$2,232,723</b>			
Ash Silo Repairs			\$143,286
Carruth Rizza Waterproofing			\$175,000
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	\$520,721		\$0
Fire Alarm Upgrades	4		\$200,000
Heating Plant Roof			\$125,000
Morrow Field House Arena Bleacher Railing Replacement			\$135,252

Project Title	FY 2021/22 Expended		FY 2021/22
	Project Cost	Admin. Cost	Encumbered
Morrow Field House Bathroom Repairs			\$200,000
North Hall Ramp Replacement			\$174,960
Old Main Waterproofing			\$272,735
Soccer/Softball Deck Replacement	\$40,769		\$0
West Gym Replace Roof/Remove Chimney			\$245,000
Subtotal	\$561,490	\$0	\$1,671,233
<b>West Chester University of Pennsylvania</b>			
<b>FY 2021/22 Prorated Share Received = \$3,374,120</b>			
Softball Field	\$1,032,690		
SOMPAC Façade & Roof Repairs			\$50,053
Fire Alarm Upgrades			\$110,002
821 S Matlack Loading Dock			\$127,091
Elevator Cab Upgrades			\$41,980
ADA Upgrades			\$55,037
LED Lighting Upgrades			\$17,500
Geothermal Leaks & Repairs			\$15,000
201 Carter Dr Ste 300 Renovation	\$2,995		
Card Access/System Maintanace	\$388,568		
Main Hall Upgrades	\$11,133		\$97,577
Campus Bldg Rekey Core			\$11,527
Serpico Stadium Enhancements			\$17,789
210 E Rosedale - 1st & 2nd Floor Renovation	\$23,569		
SSN 190 and 192 upgrades	\$1,103		\$395,452
OSSD Achieve Lawrence			\$300,000
Cadaver Lab			\$342,000
Sykes Storm Basin			\$85,167
Backflow Preventors			\$92,500
Hollinger Women VB Lock Room Upgrade	\$22,695		
Recitation Hall-EMGE area Renovation	\$2,504		\$130,187
Subtotal \$	1,485,257		\$1,888,862
<b>State System Total</b>	<b>\$6,441,543</b>	<b>\$0</b>	<b>\$22,038,456</b>