

*Ginger*

# **Appropriations Request 2006-07**

## **Supplementary Information Request**

### **The Pennsylvania State System of Higher Education: Investing in Pennsylvania's Future**



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Pennsylvania State System of Higher Education  
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Harrisburg, PA 17110

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October 2005

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**EXHIBIT 1**

**State System of Higher Education**

University: **Pennsylvania State System of Higher Education Totals**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

**1 Total PHEAA Grants to Students (all levels of instruction)**

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
	65,492,831	66,816,174	69,671,877

**2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)**

**Unrestricted  
Restricted**

<b>Unrestricted</b>	\$ 17,499,001	\$ 17,718,380	\$ 20,895,099
<b>Restricted</b>	\$ 13,544,792	\$ 11,719,188	\$ 14,852,518

**3 Number of students receiving financial aid by level of Instruction (headcount)**

Undergraduate  
Graduate  
First Professional

Undergraduate	73,835	76,597	77,509
Graduate	6,381	7,898	8,348
First Professional	0	0	0

**4 Undergraduate Tuition discount percentage for PA Resident Students**

	5.99%	5.51%	6.71%
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**5 Undergraduate Tuition discount percentage for Non-PA Resident Students**

	12.53%	10.43%	12.22%
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**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	8,718	8,484	8,404
Total Dollars	\$ 25,753,536	\$ 25,221,735	\$ 25,956,921

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 262,757,716	\$ 261,905,691	\$ 278,388,378
b Non-Tenured Faculty	\$ 78,518,325	\$ 87,787,760	\$ 95,610,560
c Adjunct Faculty	\$ 42,506,904	\$ 42,419,858	\$ 43,692,454
d Other Instructional Personnel	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
e Administrative	\$ 78,653,973	\$ 84,458,628	\$ 81,962,259
f Support Personnel	\$ 157,448,412	\$ 159,560,549	\$ 167,694,481

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	16,930
American Indian/ Alaskan Native	30
Asian/Pacific Islander	155
Black (Non-Hispanic)	1,206
Hispanic	212
White (Non-Hispanic)	15,179

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	% Graduated by June 2003	% Graduated by June 2004	% Graduated by June 2005	Cumulative Total % Graduated by June 2005
American Indian/ Alaskan Native	20.00%	13.33%	3.33%	36.67%
Asian/Pacific Islander	14.19%	27.10%	5.81%	47.10%
Black (Non-Hispanic)	9.04%	20.23%	6.55%	35.82%
Hispanic	15.09%	24.06%	4.72%	43.87%
White (Non-Hispanic)	23.45%	26.21%	4.97%	54.63%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

17,558

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

	% Enrolled Fall 2002	% Enrolled Fall 2003	% Enrolled Fall 2004	% Graduated by June 2005
	76.16%	65.30%	61.11%	26.83%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

University: **Bloomsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 5,567,986	\$ 5,523,018	\$ 5,328,789
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 1,776,880	\$ 1,308,675	\$ 1,274,459
<b>Restricted</b>	\$ 989,651	\$ 943,575	\$ 893,650
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	6,141	6,267	6,307
Graduate	335	534	610
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	7.11%	6.58%	4.95%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	8.77%	7.69%	6.20%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	620	665	668
Total Dollars	\$ 1,751,665	\$ 1,917,870	\$ 1,889,840

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 22,258,201	\$ 22,667,930	\$ 24,221,292
b Non-Tenured Faculty	\$ 5,874,562	\$ 7,227,314	\$ 7,722,579
c Adjunct Faculty	\$ 2,498,007	\$ 2,632,195	\$ 2,711,161
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,526,807	\$ 7,431,811	\$ 6,071,649
f Support Personnel	\$ 13,650,507	\$ 12,461,066	\$ 15,181,631

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,401
American Indian/ Alaskan Native	0
Asian/Pacific Islander	17
Black (Non-Hispanic)	52
Hispanic	28
White (Non-Hispanic)	1,299

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	23.53%	41.18%	0.00%	64.71%
Black (Non-Hispanic)	5.77%	19.23%	3.85%	28.85%
Hispanic	25.00%	28.57%	10.71%	64.29%
White (Non-Hispanic)	31.79%	29.10%	3.00%	63.90%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,685
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Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
79.17%	69.32%	65.70%	31.75%



**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

University: **California University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 4,415,588	\$ 4,647,742	\$ 4,745,289
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 1,653,648	\$ 1,620,652	\$ 1,786,893
<b>Restricted</b>	\$ 258,475	\$ 314,467	\$ 418,798
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	4,299	4,941	4,799
Graduate	713	786	956
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.60%	4.39%	5.40%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	42.83%	29.36%	35.16%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	264	195	194
Total Dollars	\$ 1,407,504	\$ 1,054,788	\$ 950,090

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 14,078,631	\$ 13,045,392	\$ 15,478,307
b Non-Tenured Faculty	\$ 6,066,985	\$ 7,463,923	\$ 8,855,915
c Adjunct Faculty	\$ 2,253,500	\$ 2,599,293	\$ 2,677,272
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,362,198	\$ 5,788,033	\$ 5,609,908
f Support Personnel	\$ 11,701,202	\$ 12,210,874	\$ 10,193,384

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	878
American Indian/ Alaskan Native	3
Asian/Pacific Islander	4
Black (Non-Hispanic)	40
Hispanic	3
White (Non-Hispanic)	824

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	25.00%	25.00%	0.00%	50.00%
Black (Non-Hispanic)	17.50%	17.50%	5.00%	40.00%
Hispanic	0.00%	0.00%	0.00%	0.00%
White (Non-Hispanic)	16.50%	23.67%	5.10%	45.27%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

769

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
74.25%	65.28%	59.30%	25.36%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

University: **Cheyney University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 1,174,418	\$ 1,411,981	\$ 1,483,960
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 237,558	\$ 154,033	\$ 285,039
<b>Restricted</b>	\$ 1,052,800	\$ 958,675	\$ 2,073,231
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	1,165	1,312	1,322
Graduate	202	191	104
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	27.12%	19.29%	33.75%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	8.25%	5.53%	23.68%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	22	18	14
Total Dollars	\$ 142,002	\$ 105,027	\$ 67,171

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 4,190,824	\$ 4,125,247	\$ 4,409,820
b Non-Tenured Faculty	\$ 1,348,701	\$ 1,409,559	\$ 1,506,795
c Adjunct Faculty	\$ 1,165,351	\$ 1,376,352	\$ 1,417,643
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 2,344,375	\$ 2,133,915	\$ 2,145,780
f Support Personnel	\$ 4,945,571	\$ 4,090,438	\$ 4,306,067

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	254
American Indian/ Alaskan Native	0
Asian/Pacific Islander	0
Black (Non-Hispanic)	246
Hispanic	4
White (Non-Hispanic)	0

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	13.41%	17.48%	3.66%	34.55%
Hispanic	50.00%	0.00%	0.00%	50.00%
White (Non-Hispanic)	0.00%	0.00%	0.00%	0.00%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

291

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

	<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
	60.14%	47.42%	41.92%	9.28%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**EXHIBIT 1**

**State System of Higher Education**

University: **Clarion University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 4,929,334	\$ 4,896,929	\$ 5,145,409
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 730,966	\$ 706,733	\$ 705,078
<b>Restricted</b>	\$ 1,332,344	\$ 1,305,495	\$ 1,219,616
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	5,512	5,119	5,066
Graduate	309	330	369
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.88%	5.67%	5.60%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	23.75%	18.28%	15.49%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
Number of Students	548	520	508
Total Dollars	\$ 1,415,690	\$ 1,380,204	\$ 1,384,756

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
a Tenured Faculty	\$ 16,838,926	\$ 15,525,323	\$ 16,466,045
b Non-Tenured Faculty	\$ 3,901,678	\$ 3,769,676	\$ 3,998,090
c Adjunct Faculty	\$ 3,336,522	\$ 2,043,775	\$ 2,105,088
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 4,499,813	\$ 4,851,834	\$ 4,874,665
f Support Personnel	\$ 10,398,060	\$ 10,672,043	\$ 11,175,772

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,252
American Indian/ Alaskan Native	1
Asian/Pacific Islander	4
Black (Non-Hispanic)	68
Hispanic	8
White (Non-Hispanic)	1,161



9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	13.24%	22.06%	1.47%	36.76%
Hispanic	12.50%	25.00%	0.00%	37.50%
White (Non-Hispanic)	19.29%	27.65%	4.48%	51.42%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,246

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
71.99%	60.11%	55.30%	22.47%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

EXHIBIT 1

**State System of Higher Education**

University: **East Stroudsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 3,002,137	\$ 2,918,916	\$ 2,989,674
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
Unrestricted	\$ 644,177	\$ 592,007	\$ 538,086
Restricted	\$ 706,965	\$ 602,677	\$ 667,034
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	4,175	4,123	4,256
Graduate	473	444	451
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	4.65%	4.15%	4.61%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	4.80%	3.53%	2.73%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	486	503	464
Total Dollars	\$ 1,817,651	\$ 1,655,385	\$ 1,498,431

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 17,818,635	\$ 18,301,382	\$ 18,465,481
b Non-Tenured Faculty	\$ 4,327,732	\$ 3,866,176	\$ 5,725,578
c Adjunct Faculty	\$ 2,681,335	\$ 2,598,287	\$ 2,676,236
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,593,561	\$ 6,613,378	\$ 5,788,932
f Support Personnel	\$ 9,604,825	\$ 9,042,427	\$ 10,396,144

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	844
American Indian/ Alaskan Native	1
Asian/Pacific Islander	18
Black (Non-Hispanic)	47
Hispanic	28
White (Non-Hispanic)	745

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	11.11%	22.22%	11.11%	44.44%
Black (Non-Hispanic)	0.00%	10.64%	8.51%	19.15%
Hispanic	14.29%	17.86%	3.57%	35.71%
White (Non-Hispanic)	13.96%	29.40%	6.71%	50.07%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

970

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
72.58%	61.24%	57.11%	21.55%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**EXHIBIT 1**

**State System of Higher Education**

University: **Edinboro University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 5,572,487	\$ 5,478,390	\$ 5,665,469
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 539,329	\$ 513,868	\$ 593,338
<b>Restricted</b>	\$ 1,812,803	\$ 435,668	\$ 1,824,042
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	6,222	6,392	6,191
Graduate	596	713	781
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.44%	1.58%	4.89%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	14.96%	8.12%	16.37%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	971	934	790
Total Dollars	\$ 2,359,904	\$ 2,349,135	\$ 2,372,754

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 18,995,264	\$ 19,342,480	\$ 20,184,114
b Non-Tenured Faculty	\$ 6,086,882	\$ 5,712,837	\$ 5,961,415
c Adjunct Faculty	\$ 1,806,807	\$ 1,709,014	\$ 1,760,284
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,472,972	\$ 5,720,897	\$ 5,679,298
f Support Personnel	\$ 9,400,662	\$ 9,713,511	\$ 10,149,658

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,222
American Indian/ Alaskan Native	1
Asian/Pacific Islander	5
Black (Non-Hispanic)	79
Hispanic	7
White (Non-Hispanic)	1,107

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	0.00%	40.00%	0.00%	40.00%
Black (Non-Hispanic)	2.53%	17.72%	5.06%	25.32%
Hispanic	0.00%	28.57%	14.29%	42.86%
White (Non-Hispanic)	17.07%	28.00%	5.78%	50.86%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,383
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Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
71.08%	60.16%	53.51%	20.39%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

EXHIBIT 1

**State System of Higher Education**

University: **Indiana University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 9,960,694	\$ 10,370,084	\$ 10,168,642
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
Unrestricted	\$ 2,549,782	\$ 2,734,950	\$ 2,901,431
Restricted	\$ 1,562,174	\$ 1,427,770	\$ 1,598,130
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	10,742	11,000	11,020
Graduate	1,436	1,802	1,908
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	4.41%	3.67%	4.08%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	34.78%	38.30%	40.38%



**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	2,227	2,202	2,143
Total Dollars	\$ 5,523,454	\$ 6,130,683	\$ 6,217,507

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 38,952,265	\$ 38,969,139	\$ 41,490,790
b Non-Tenured Faculty	\$ 9,947,728	\$ 10,346,427	\$ 11,015,933
c Adjunct Faculty	\$ 5,725,081	\$ 6,170,061	\$ 6,355,163
d Other Instructional Personnel	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
e Administrative	\$ 10,381,843	\$ 10,725,216	\$ 10,809,838
f Support Personnel	\$ 19,415,469	\$ 19,871,137	\$ 20,979,527

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	2,478
American Indian/ Alaskan Native	4
Asian/Pacific Islander	20
Black (Non-Hispanic)	247
Hispanic	22
White (Non-Hispanic)	2,141

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	25.00%	0.00%	0.00%	25.00%
Asian/Pacific Islander	20.00%	15.00%	0.00%	35.00%
Black (Non-Hispanic)	2.02%	17.41%	9.31%	28.74%
Hispanic	18.18%	27.27%	4.55%	50.00%
White (Non-Hispanic)	19.06%	24.05%	5.51%	48.62%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

2,389

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
76.22%	64.46%	58.94%	20.47%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

EXHIBIT 1

**State System of Higher Education**

University: **Kutztown University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**  
 Title **Manager of Budget Planning and Analysis**  
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 5,090,476	\$ 5,317,926	\$ 6,565,642
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
Unrestricted	\$ 1,216,745	\$ 1,295,457	\$ 1,277,018
Restricted	\$ 855,468	\$ 898,004	\$ 976,886
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	5,602	6,027	6,426
Graduate	242	339	418
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	4.95%	5.16%	5.35%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	8.24%	7.43%	6.94%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
Number of Students	614	541	529
Total Dollars	\$ 2,401,090	\$ 1,657,267	\$ 1,646,359

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
a Tenured Faculty	\$ 21,726,528	\$ 22,673,389	\$ 24,148,515
b Non-Tenured Faculty	\$ 4,185,118	\$ 4,731,227	\$ 5,038,766
c Adjunct Faculty	\$ 5,663,987	\$ 6,918,361	\$ 7,125,912
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,860,301	\$ 6,435,764	\$ 6,486,793
f Support Personnel	\$ 10,803,874	\$ 11,865,662	\$ 12,580,173

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,550
American Indian/ Alaskan Native	2
Asian/Pacific Islander	12
Black (Non-Hispanic)	44
Hispanic	18
White (Non-Hispanic)	1,464

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	8.33%	41.67%	8.33%	58.33%
Black (Non-Hispanic)	18.18%	18.18%	6.82%	43.18%
Hispanic	5.56%	27.78%	5.56%	38.89%
White (Non-Hispanic)	22.47%	24.45%	4.44%	51.37%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,630

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
76.38%	63.93%	60.31%	26.56%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

University: **Lock Haven University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name: **Ginger S. Coleman**  
 Title: **Manager of Budget Planning and Analysis**  
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 3,694,832	\$ 3,788,319	\$ 4,016,528
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 662,353	\$ 771,419	\$ 1,093,727
<b>Restricted</b>	\$ 274,949	\$ 278,882	\$ 305,677
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	3,956	4,087	4,161
Graduate	118	198	207
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	3.19%	3.27%	6.16%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	9.00%	9.08%	4.95%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	266	235	307
Total Dollars	\$ 783,110	\$ 870,597	\$ 1,183,543

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 10,808,149	\$ 10,807,896	\$ 11,534,761
b Non-Tenured Faculty	\$ 5,390,617	\$ 6,697,858	\$ 7,141,702
c Adjunct Faculty	\$ 2,389,168	\$ 1,829,802	\$ 1,884,696
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,442,936	\$ 3,498,145	\$ 3,513,659
f Support Personnel	\$ 7,378,392	\$ 7,641,230	\$ 7,996,405

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	839
American Indian/ Alaskan Native	3
Asian/Pacific Islander	2
Black (Non-Hispanic)	22
Hispanic	17
White (Non-Hispanic)	791

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	33.33%	0.00%	33.33%
Asian/Pacific Islander	0.00%	50.00%	0.00%	50.00%
Black (Non-Hispanic)	4.55%	13.64%	0.00%	18.18%
Hispanic	11.76%	17.65%	0.00%	29.41%
White (Non-Hispanic)	21.62%	27.18%	4.42%	53.22%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

916

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
70.74%	61.57%	58.30%	27.29%



**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

EXHIBIT 1

**State System of Higher Education**

University: **Mansfield University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 2,714,885	\$ 2,899,938	\$ 2,815,557
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 686,994	\$ 614,040	\$ 620,993
<b>Restricted</b>	\$ 388,317	\$ 521,512	\$ 534,707
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	2,870	2,924	2,826
Graduate	186	247	260
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.24%	6.01%	6.67%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	10.08%	8.22%	7.16%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	183	202	217
Total Dollars	\$ 688,830	\$ 705,009	\$ 707,406

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 9,475,182	\$ 9,278,914	\$ 9,869,645
b Non-Tenured Faculty	\$ 3,310,227	\$ 3,701,957	\$ 3,937,637
c Adjunct Faculty	\$ 726,015	\$ 859,061	\$ 884,833
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 2,997,111	\$ 3,293,714	\$ 3,182,773
f Support Personnel	\$ 5,766,613	\$ 5,845,695	\$ 6,045,184

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	586
American Indian/ Alaskan Native	2
Asian/Pacific Islander	3
Black (Non-Hispanic)	25
Hispanic	2
White (Non-Hispanic)	546

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	33.33%	0.00%	0.00%	33.33%
Black (Non-Hispanic)	24.00%	12.00%	0.00%	36.00%
Hispanic	0.00%	50.00%	0.00%	50.00%
White (Non-Hispanic)	27.29%	19.60%	4.76%	51.65%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

615

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
67.80%	58.37%	50.41%	28.29%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

**University:** Millersville University of Pennsylvania

**Branch Campus:** n/a

**Date:** 11/28/2005

**Prepared by:**

**Name** Ginger S. Coleman

**Title** Manager of Budget Planning and Analysis

**Telephone Number** (717)720-4104

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 4,599,764	\$ 4,635,780	\$ 5,113,829
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 1,686,397	\$ 2,094,199	\$ 2,490,671
<b>Restricted</b>	\$ 103,310	\$ 112,004	\$ 143,289
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	4,768	5,716	5,979
Graduate	234	398	446
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.47%	6.61%	7.99%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	8.00%	6.83%	7.16%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	360	366	488
Total Dollars	\$ 1,173,639	\$ 1,253,795	\$ 1,614,273

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 20,834,558	\$ 21,403,866	\$ 22,654,532
b Non-Tenured Faculty	\$ 5,803,582	\$ 6,355,566	\$ 6,726,933
c Adjunct Faculty	\$ 2,617,008	\$ 2,418,475	\$ 2,491,029
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,388,576	\$ 7,037,620	\$ 7,049,091
f Support Personnel	\$ 12,228,626	\$ 13,014,653	\$ 13,543,905

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,236
American Indian/ Alaskan Native	5
Asian/Pacific Islander	18
Black (Non-Hispanic)	88
Hispanic	32
White (Non-Hispanic)	1,090

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	% Graduated by June 2003	% Graduated by June 2004	% Graduated by June 2005	Cumulative Total % Graduated by June 2005
American Indian/ Alaskan Native	20.00%	20.00%	0.00%	40.00%
Asian/Pacific Islander	11.11%	33.33%	5.56%	50.00%
Black (Non-Hispanic)	11.36%	25.00%	12.50%	48.86%
Hispanic	12.50%	12.50%	6.25%	31.25%
White (Non-Hispanic)	33.67%	25.78%	4.77%	64.22%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,238

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

	% Enrolled Fall 2002	% Enrolled Fall 2003	% Enrolled Fall 2004	% Graduated by June 2005
	83.76%	72.29%	72.46%	38.21%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**EXHIBIT 1**

**State System of Higher Education**

**University:** Shippensburg University of Pennsylvania

**Branch Campus:** n/a

**Date:** 11/28/2005

**Prepared by:**

**Name** Ginger S. Coleman  
**Title** Manager of Budget Planning and Analysis  
**Telephone Number** (717)720-4104

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 4,053,250	\$ 4,118,273	\$ 4,111,304
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 832,373	\$ 807,731	\$ 790,948
<b>Restricted</b>	\$ 995,871	\$ 957,291	\$ 1,083,439
<b>3 Number of students receiving financial aid by level of Instruction (headcount)</b>			
Undergraduate	5,149	5,083	5,188
Graduate	309	427	441
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.47%	5.33%	5.91%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	9.61%	6.40%	4.93%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	550	561	642
Total Dollars	\$ 2,051,420	\$ 2,133,264	\$ 2,231,065

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 17,698,758	\$ 17,209,151	\$ 18,272,551
b Non-Tenured Faculty	\$ 5,662,778	\$ 7,284,750	\$ 7,734,894
c Adjunct Faculty	\$ 2,681,599	\$ 2,406,249	\$ 2,478,436
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,667,608	\$ 5,058,321	\$ 4,996,701
f Support Personnel	\$ 12,149,710	\$ 12,277,240	\$ 12,813,715

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

**Number of First-Time Full-Time Undergraduate (Fall 1999):**

	1,377
American Indian/ Alaskan Native	1
Asian/Pacific Islander	12
Black (Non-Hispanic)	55
Hispanic	15
White (Non-Hispanic)	1,291



9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	<b>% Graduated by June 2003</b>	<b>% Graduated by June 2004</b>	<b>% Graduated by June 2005</b>	<b>Cumulative Total % Graduated by June 2005</b>
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	8.33%	8.33%	8.33%	25.00%
Black (Non-Hispanic)	9.09%	23.64%	9.09%	41.82%
Hispanic	46.67%	33.33%	0.00%	80.00%
White (Non-Hispanic)	39.50%	22.00%	2.79%	64.29%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,482
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Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

<b>% Enrolled Fall 2002</b>	<b>% Enrolled Fall 2003</b>	<b>% Enrolled Fall 2004</b>	<b>% Graduated by June 2005</b>
79.55%	70.45%	68.62%	41.77%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**State System of Higher Education**

**EXHIBIT 1**

**University:** Slippery Rock University of Pennsylvania

**Branch Campus:** n/a

**Date:** 11/28/2005

**Prepared by:**

**Name** Ginger S. Coleman  
**Title** Manager of Budget Planning and Analysis  
**Telephone Number** (717)720-4104

**Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05) related to the following questions:**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 5,022,586	\$ 5,427,348	\$ 5,886,728
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
<b>Unrestricted</b>	\$ 1,431,866	\$ 1,258,282	\$ 1,872,663
<b>Restricted</b>	\$ 1,106,902	\$ 1,152,857	\$ 1,269,657
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	5,663	5,967	6,179
Graduate	428	521	508
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	5.77%	5.89%	5.51%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	19.65%	13.52%	30.85%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	871	855	738
Total Dollars	\$ 2,377,066	\$ 2,220,144	\$ 2,193,003

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 20,649,076	\$ 21,143,055	\$ 22,409,659
b Non-Tenured Faculty	\$ 5,707,713	\$ 6,353,757	\$ 6,734,388
c Adjunct Faculty	\$ 2,181,817	\$ 1,909,437	\$ 1,966,720
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,051,692	\$ 6,035,386	\$ 6,062,513
f Support Personnel	\$ 13,012,862	\$ 13,182,386	\$ 13,833,174

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,302
American Indian/ Alaskan Native	3
Asian/Pacific Islander	10
Black (Non-Hispanic)	50
Hispanic	11
White (Non-Hispanic)	1,206

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	% Graduated by June 2003	% Graduated by June 2004	% Graduated by June 2005	Cumulative Total % Graduated by June 2005
American Indian/ Alaskan Native	0.00%	66.67%	33.33%	100.00%
Asian/Pacific Islander	20.00%	30.00%	0.00%	50.00%
Black (Non-Hispanic)	6.00%	28.00%	4.00%	38.00%
Hispanic	0.00%	18.18%	9.09%	27.27%
White (Non-Hispanic)	17.41%	27.69%	6.88%	51.99%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,316

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

% Enrolled Fall 2002	% Enrolled Fall 2003	% Enrolled Fall 2004	% Graduated by June 2005
74.01%	61.85%	57.83%	19.60%

**Fiscal Year 2006-07 Budget Request  
Supplementary Information Request**

**EXHIBIT 1**

**State System of Higher Education**

University: **West Chester University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/28/2005**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2002-03, 2003-04 and 2004-05)  
related to the following questions:

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
<b>1 Total PHEAA Grants to Students (all levels of instruction)</b>	\$ 5,694,394	\$ 5,381,530	\$ 5,635,057
<b>2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships &amp; Fellowships)</b>			
Unrestricted	\$ 2,849,933	\$ 3,246,334	\$ 4,664,755
Restricted	\$ 2,104,763	\$ 1,810,311	\$ 1,844,362
<b>3 Number of students receiving financial aid by level of instruction (headcount)</b>			
Undergraduate	7,571	7,639	7,789
Graduate	800	968	889
First Professional	0	0	0
<b>4 Undergraduate Tuition discount percentage for PA Resident Students</b>	9.46%	9.47%	12.22%
<b>5 Undergraduate Tuition discount percentage for Non-PA Resident Students</b>	7.89%	6.91%	8.59%

**6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Number of Students	736	687	702
Total Dollars	\$ 1,860,511	\$ 1,788,567	\$ 2,000,723

**7 Please provide a further analysis of Salaries/wages for the actual (2004-05), available (2005-06) and budget (2006-07) years as reflected in the 2005-06 Operating Budget Request.**

To the extent possible identify total salaries/wages associated with:

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
a Tenured Faculty	\$ 28,432,719	\$ 27,412,527	\$ 28,782,866
b Non-Tenured Faculty	\$ 10,904,022	\$ 12,866,733	\$ 13,509,935
c Adjunct Faculty	\$ 6,780,707	\$ 6,949,496	\$ 7,157,981
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 9,064,180	\$ 9,834,594	\$ 9,690,659
f Support Personnel	\$ 16,992,039	\$ 17,672,187	\$ 18,499,742

**8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 1999 disaggregated by ethnicity:**

<b>Number of First-Time Full-Time Undergraduate (Fall 1999):</b>	1,711
American Indian/ Alaskan Native	4
Asian/Pacific Islander	30
Black (Non-Hispanic)	143
Hispanic	17
White (Non-Hispanic)	1,514

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 1999) who graduated in four academic years; five years; six years:

	% Graduated by June 2003	% Graduated by June 2004	% Graduated by June 2005	Cumulative Total % Graduated by June 2005
American Indian/ Alaskan Native	25.00%	0.00%	0.00%	25.00%
Asian/Pacific Islander	13.33%	30.00%	13.33%	56.67%
Black (Non-Hispanic)	11.89%	30.77%	9.09%	51.75%
Hispanic	0.00%	47.06%	0.00%	47.06%
White (Non-Hispanic)	23.12%	30.45%	6.08%	59.64%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001

1,628

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2001. Of that cohort, what percentage was still enrolled in the Fall 2002, Fall 2003, Fall 2004, Graduated 2005:

% Enrolled Fall 2002	% Enrolled Fall 2003	% Enrolled Fall 2004	% Graduated by June 2005
85.20%	75.25%	70.70%	29.91%

**Bloomsburg University of Pennsylvania**  
*Dr. Jessica S. Kozloff, President*

**California University of Pennsylvania**  
*Dr. Angelo Armenti Jr., President*

**Cheyney University of Pennsylvania**  
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*Dr. Robert M. Smith, President*

**West Chester University of Pennsylvania**  
*Dr. Madeleine Wing Adler, President*

**Pennsylvania State System of Higher Education**  
Office of the Chancellor  
2986 North Second Street  
Harrisburg, PA 17110  
717-720-4000 (voice) · 717-720-7040 (TTY)  
<http://www.passhe.edu>