



Appropriations Request 2007-08

**Supplementary Information
Request**

**The Pennsylvania State
System of Higher Education:
An Investment with Real
Returns for Pennsylvania**



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October 2006

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Pennsylvania State System of Higher Education**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 66,816,174	\$ 69,671,877	\$ 77,586,051	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 17,439,271	\$ 20,829,806	\$ 20,298,986
	Restricted	\$ 12,731,661	\$ 14,420,248	\$ 16,091,794
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	76,597	77,509	78,351	
Graduate	7,898	8,348	8,581	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	5.65%	6.43%	6.61%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	10.65%	10.74%	9.71%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	8,484	8,404	8,481
Total Dollars	\$ 25,221,740	\$ 25,956,922	\$ 26,359,149

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 263,245,904	\$ 281,720,321	\$ 285,832,896
b Non-Tenured Faculty	\$ 80,719,333	\$ 93,180,695	\$ 94,503,866
c Adjunct Faculty	\$ 43,101,664	\$ 40,224,997	\$ 40,806,672
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 79,192,702	\$ 86,764,247	\$ 87,654,351
f Support Personnel	\$ 158,360,896	\$ 169,634,654	\$ 174,380,378

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	17,402
American Indian/ Alaskan Native	39
Asian/Pacific Islander	154
Black (Non-Hispanic)	1,212
Hispanic	231
White (Non-Hispanic)	15,597

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	28.21%	17.95%	2.56%	48.72%
Asian/Pacific Islander	16.88%	29.22%	5.84%	51.94%
Black (Non-Hispanic)	11.80%	17.08%	6.68%	35.56%
Hispanic	17.32%	18.18%	3.90%	39.40%
White (Non-Hispanic)	26.36%	24.14%	4.90%	55.40%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

17,905

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
76.36%	65.61%	61.53%	27.39%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Bloomsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,523,018	\$ 5,328,789	\$ 6,054,314	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 1,308,675	\$ 1,274,459	\$ 1,355,749
	Restricted	\$ 943,575	\$ 893,650	\$ 975,303
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	6,267	6,307	6,537	
Graduate	534	610	578	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	5.16%	4.99%	5.33%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	7.11%	5.66%	4.92%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	665	668	663
Total Dollars	\$ 1,917,871	\$ 1,889,841	\$ 2,047,520

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 21,684,467	\$ 23,325,962	\$ 23,762,865
b Non-Tenured Faculty	\$ 5,963,336	\$ 7,401,282	\$ 7,539,911
c Adjunct Faculty	\$ 2,964,620	\$ 2,625,645	\$ 2,674,824
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,569,020	\$ 6,199,697	\$ 6,297,263
f Support Personnel	\$ 14,075,865	\$ 15,537,507	\$ 16,038,883

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,414
American Indian/ Alaskan Native	1
Asian/Pacific Islander	10
Black (Non-Hispanic)	49
Hispanic	23
White (Non-Hispanic)	1,325

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	10.00%	60.00%	0.00%	70.00%
Black (Non-Hispanic)	8.16%	16.33%	6.12%	30.61%
Hispanic	21.74%	8.70%	4.35%	34.78%
White (Non-Hispanic)	37.28%	23.55%	3.77%	64.60%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,478

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
80.78%	72.19%	69.28%	35.86%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **California University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,647,742	\$ 4,745,289	\$ 5,911,848	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 1,204,904	\$ 1,371,145	\$ 1,523,480
	Restricted	\$ 314,467	\$ 418,798	\$ 558,112
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	4,941	4,799	5,221	
Graduate	786	956	1,084	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	4.39%	7.03%	5.84%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	16.73%	23.39%	23.07%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Number of Students	195	194	221
Total Dollars	\$ 1,054,789	\$ 950,090	\$ 775,928

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
a Tenured Faculty	\$ 13,636,809	\$ 14,617,859	\$ 14,873,396
b Non-Tenured Faculty	\$ 7,356,752	\$ 9,464,890	\$ 9,630,347
c Adjunct Faculty	\$ 2,750,013	\$ 3,004,668	\$ 3,057,193
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,572,917	\$ 6,093,919	\$ 6,017,191
f Support Personnel	\$ 12,244,541	\$ 13,089,835	\$ 13,570,770

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	770
American Indian/ Alaskan Native	1
Asian/Pacific Islander	1
Black (Non-Hispanic)	30
Hispanic	6
White (Non-Hispanic)	727

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	100.00%	0.00%	100.00%
Asian/Pacific Islander	0.00%	100.00%	0.00%	100.00%
Black (Non-Hispanic)	26.67%	23.33%	6.67%	56.67%
Hispanic	50.00%	16.67%	16.67%	83.33%
White (Non-Hispanic)	22.01%	21.46%	5.91%	49.38%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

784

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
76.40%	62.76%	57.91%	27.93%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Cheyney University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 1,411,981	\$ 1,483,960	\$ 1,763,210	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 274,033	\$ 1,041,802	\$ 467,511
	Restricted	\$ 958,675	\$ 1,327,734	\$ 2,278,781
3 Number of students receiving financial aid by level of Instruction (headcount)				
Undergraduate	1,312	1,322	1,395	
Graduate	191	104	164	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	21.06%	34.84%	38.36%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	9.20%	17.01%	19.12%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2003-04	2004-05	2005-06
Number of Students	18	14	17
Total Dollars	\$ 105,028	\$ 67,171	\$ 76,020

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 4,407,505	\$ 4,369,797	\$ 4,489,921
b Non-Tenured Faculty	\$ 1,522,120	\$ 1,808,798	\$ 1,858,521
c Adjunct Faculty	\$ 1,419,546	\$ 1,043,652	\$ 1,072,342
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 2,286,634	\$ 2,262,111	\$ 2,300,389
f Support Personnel	\$ 4,232,696	\$ 3,710,601	\$ 3,809,715

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	291
American Indian/ Alaskan Native	-
Asian/Pacific Islander	2
Black (Non-Hispanic)	287
Hispanic	1
White (Non-Hispanic)	-

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	10.80%	12.54%	6.27%	29.62%
Hispanic	0.00%	0.00%	0.00%	0.00%
White (Non-Hispanic)	0.00%	0.00%	0.00%	0.00%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

247

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
63.97%	49.80%	40.49%	9.72%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Clarion University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,896,929	\$ 5,145,409	\$ 5,768,722	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 706,733	\$ 705,078	\$ 662,334
	Restricted	\$ 1,305,495	\$ 1,219,616	\$ 1,228,015
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	5,119	5,066	4,977	
Graduate	330	369	366	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	5.74%	5.58%	5.61%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	19.08%	15.93%	16.48%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	520	508	500
Total Dollars	\$ 1,380,204	\$ 1,384,756	\$ 1,372,017

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 16,676,557	\$ 18,641,045	\$ 18,862,125
b Non-Tenured Faculty	\$ 3,885,923	\$ 3,710,328	\$ 3,754,332
c Adjunct Faculty	\$ 2,046,257	\$ 1,842,058	\$ 1,863,904
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 4,800,858	\$ 5,069,499	\$ 5,132,302
f Support Personnel	\$ 10,180,766	\$ 10,676,240	\$ 11,362,539

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,256
American Indian/ Alaskan Native	4
Asian/Pacific Islander	6
Black (Non-Hispanic)	71
Hispanic	10
White (Non-Hispanic)	1,144

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	25.00%	25.00%	0.00%	50.00%
Asian/Pacific Islander	0.00%	33.33%	0.00%	33.33%
Black (Non-Hispanic)	8.45%	22.54%	4.23%	35.21%
Hispanic	0.00%	0.00%	0.00%	0.00%
White (Non-Hispanic)	22.47%	27.01%	4.63%	54.11%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,207

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
73.90%	62.72%	57.00%	26.59%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: **East Stroudsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name: **Ginger S. Coleman**

Title: **Manager of Budget Planning and Analysis**

Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 2,918,916	\$ 2,989,674	\$ 2,925,295
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 592,007	\$ 538,086	\$ 588,983
Restricted	\$ 602,677	\$ 668,536	\$ 653,918
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	4,123	4,256	4,386
Graduate	444	451	457
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.20%	4.44%	4.52%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	3.48%	2.37%	1.94%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Number of Students	503	464	488
Total Dollars	\$ 1,655,385	\$ 1,498,431	\$ 1,561,218

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
a Tenured Faculty	\$ 17,676,321	\$ 17,482,356	\$ 17,677,666
b Non-Tenured Faculty	\$ 5,209,666	\$ 6,912,661	\$ 6,989,888
c Adjunct Faculty	\$ 2,538,785	\$ 2,088,953	\$ 2,112,290
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,417,250	\$ 5,783,638	\$ 5,876,379
f Support Personnel	\$ 9,490,154	\$ 9,984,927	\$ 10,328,280

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	878
American Indian/ Alaskan Native	-
Asian/Pacific Islander	11
Black (Non-Hispanic)	37
Hispanic	32
White (Non-Hispanic)	791

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	9.09%	45.45%	0.00%	54.55%
Black (Non-Hispanic)	5.41%	18.92%	8.11%	32.43%
Hispanic	6.25%	18.75%	3.13%	28.13%
White (Non-Hispanic)	18.96%	27.81%	5.82%	52.59%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,122

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
72.99%	63.01%	60.52%	21.75%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Edinboro University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name: **Ginger S. Coleman**

Title: **Manager of Budget Planning and Analysis**

Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,478,390	\$ 5,665,469	\$ 6,363,165	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 553,589	\$ 593,338	\$ 646,586
	Restricted	\$ 1,727,140	\$ 1,824,042	\$ 1,728,609
3 Number of students receiving financial aid by level of Instruction (headcount)				
Undergraduate	6,392	6,191	5,623	
Graduate	713	781	724	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	4.99%	5.08%	5.21%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	13.99%	14.31%	14.10%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	934	790	692
Total Dollars	\$ 2,349,136	\$ 2,372,754	\$ 2,194,045

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 19,858,631	\$ 20,880,577	\$ 21,161,628
b Non-Tenured Faculty	\$ 5,852,739	\$ 5,693,176	\$ 5,769,806
c Adjunct Faculty	\$ 1,700,895	\$ 1,613,762	\$ 1,635,483
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,494,844	\$ 6,024,480	\$ 5,948,403
f Support Personnel	\$ 8,823,577	\$ 9,704,179	\$ 9,849,078

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,265
American Indian/ Alaskan Native	3
Asian/Pacific Islander	6
Black (Non-Hispanic)	87
Hispanic	16
White (Non-Hispanic)	1,127

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	16.67%	16.67%	0.00%	33.33%
Black (Non-Hispanic)	19.54%	20.69%	5.75%	45.98%
Hispanic	0.00%	25.00%	12.50%	37.50%
White (Non-Hispanic)	21.56%	21.56%	6.03%	49.16%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,345

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
68.70%	57.40%	51.75%	19.63%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University:

Branch Campus:

Date:

Prepared by:

Name

Title

Telephone Number

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 10,370,084	\$ 10,168,642	\$ 10,968,345	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 2,734,950	\$ 2,901,431	\$ 2,825,565
	Restricted	\$ 1,427,771	\$ 1,598,130	\$ 2,274,011
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	11,000	11,020	10,867	
Graduate	1,802	1,908	2,015	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	3.68%	3.90%	4.80%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	36.54%	39.28%	38.53%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Number of Students	2,202	2,143	2,043
Total Dollars	\$ 6,130,683	\$ 6,217,507	\$ 6,638,781

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
a Tenured Faculty	\$ 38,313,301	\$ 41,332,314	\$ 42,099,374
b Non-Tenured Faculty	\$ 10,282,051	\$ 10,174,560	\$ 10,363,383
c Adjunct Faculty	\$ 6,152,907	\$ 6,453,873	\$ 6,573,646
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 9,953,627	\$ 10,769,845	\$ 10,769,845
f Support Personnel	\$ 21,418,930	\$ 22,441,730	\$ 22,984,125

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	2,682
American Indian/ Alaskan Native	4
Asian/Pacific Islander	32
Black (Non-Hispanic)	208
Hispanic	18
White (Non-Hispanic)	2,388

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	50.00%	0.00%	50.00%
Asian/Pacific Islander	15.63%	15.63%	15.63%	46.88%
Black (Non-Hispanic)	4.81%	11.06%	7.69%	23.56%
Hispanic	0.00%	27.78%	0.00%	27.78%
White (Non-Hispanic)	18.51%	25.42%	6.28%	50.21%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

2,425

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
73.48%	63.13%	59.75%	22.47%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Kutztown University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,317,926	\$ 6,565,642	\$ 7,208,194	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 1,272,375	\$ 1,283,031	\$ 1,324,358
	Restricted	\$ 898,004	\$ 988,611	\$ 1,055,523
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	6,027	6,426	6,752	
Graduate	339	418	409	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	4.97%	4.76%	4.73%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	7.22%	6.26%	6.30%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	541	529	470
Total Dollars	\$ 1,657,267	\$ 1,646,359	\$ 921,286

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 20,642,323	\$ 22,156,405	\$ 22,413,706
b Non-Tenured Faculty	\$ 4,260,574	\$ 6,110,855	\$ 6,181,820
c Adjunct Faculty	\$ 6,749,061	\$ 5,632,194	\$ 5,697,600
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,921,696	\$ 7,886,221	\$ 8,019,182
f Support Personnel	\$ 11,078,992	\$ 11,821,808	\$ 12,163,870

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,528
American Indian/ Alaskan Native	3
Asian/Pacific Islander	17
Black (Non-Hispanic)	26
Hispanic	23
White (Non-Hispanic)	1,448

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	33.33%	0.00%	0.00%	33.33%
Asian/Pacific Islander	11.76%	17.65%	5.88%	35.29%
Black (Non-Hispanic)	23.08%	15.38%	0.00%	38.46%
Hispanic	26.09%	26.09%	0.00%	52.17%
White (Non-Hispanic)	25.14%	22.24%	4.90%	52.28%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,726

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
77.69%	63.79%	58.92%	26.25%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Lock Haven University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 3,788,319	\$ 4,016,528	\$ 4,596,234	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 771,419	\$ 1,093,727	\$ 1,677,927
	Restricted	\$ 278,882	\$ 305,677	\$ 221,864
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	4,087	4,161	4,357	
Graduate	198	207	227	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	3.20%	5.65%	6.30%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	9.27%	4.45%	9.42%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	235	307	432
Total Dollars	\$ 870,598	\$ 1,183,543	\$ 1,749,849

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 10,937,346	\$ 11,830,666	\$ 11,833,199
b Non-Tenured Faculty	\$ 6,263,741	\$ 7,001,128	\$ 7,002,627
c Adjunct Faculty	\$ 1,921,546	\$ 1,455,532	\$ 1,455,844
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,519,407	\$ 3,540,198	\$ 3,600,348
f Support Personnel	\$ 7,462,282	\$ 7,845,433	\$ 8,041,698

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	861
American Indian/ Alaskan Native	1
Asian/Pacific Islander	6
Black (Non-Hispanic)	42
Hispanic	9
White (Non-Hispanic)	795

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	50.00%	33.33%	0.00%	83.33%
Black (Non-Hispanic)	4.76%	11.90%	7.14%	23.81%
Hispanic	33.33%	22.22%	11.11%	66.67%
White (Non-Hispanic)	26.92%	22.64%	4.15%	53.71%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

985

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
74.31%	65.89%	60.91%	27.51%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Mansfield University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 2,899,938	\$ 2,815,557	\$ 2,978,970	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 614,040	\$ 620,993	\$ 735,457
	Restricted	\$ 521,512	\$ 534,707	\$ 410,799
3 Number of students receiving financial aid by level of Instruction (headcount)				
Undergraduate	2,924	2,826	2,741	
Graduate	247	260	245	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	5.86%	6.47%	7.23%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	8.25%	7.54%	5.94%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2003-04	2004-05	2005-06
Number of Students	202	217	210
Total Dollars	\$ 705,009	\$ 707,406	\$ 609,216

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 10,094,263	\$ 10,539,402	\$ 10,654,185
b Non-Tenured Faculty	\$ 2,687,683	\$ 3,090,444	\$ 3,124,102
c Adjunct Faculty	\$ 837,259	\$ 946,218	\$ 956,523
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,102,239	\$ 3,435,205	\$ 3,493,008
f Support Personnel	\$ 5,549,570	\$ 6,109,523	\$ 6,350,705

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	614
American Indian/ Alaskan Native	10
Asian/Pacific Islander	4
Black (Non-Hispanic)	21
Hispanic	5
White (Non-Hispanic)	565

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	20.00%	20.00%	10.00%	50.00%
Asian/Pacific Islander	0.00%	50.00%	0.00%	50.00%
Black (Non-Hispanic)	19.05%	4.76%	0.00%	23.81%
Hispanic	0.00%	20.00%	0.00%	20.00%
White (Non-Hispanic)	26.90%	20.00%	1.95%	48.85%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

629

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
69.16%	57.23%	51.83%	25.76%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Millersville University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06	
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,635,780	\$ 5,113,829	\$ 5,492,541	
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 2,094,199	\$ 2,490,671	\$ 1,944,575
	Restricted	\$ 112,004	\$ 143,289	\$ 151,869
3 Number of students receiving financial aid by level of instruction (headcount)				
Undergraduate	5,716	5,979	6,025	
Graduate	398	446	382	
First Professional	0	0	0	
4 Undergraduate Tuition discount percentage for PA Resident Students	6.46%	7.25%	5.79%	
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	6.95%	6.91%	4.04%	

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2003-04	2004-05	2005-06
Number of Students	366	488	602
Total Dollars	\$ 1,253,795	\$ 1,614,273	\$ 1,849,121

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 21,122,048	\$ 22,621,624	\$ 23,189,899
b Non-Tenured Faculty	\$ 5,991,985	\$ 6,599,229	\$ 6,765,007
c Adjunct Faculty	\$ 2,406,187	\$ 2,376,028	\$ 2,435,716
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,763,498	\$ 8,052,333	\$ 8,201,053
f Support Personnel	\$ 12,588,436	\$ 13,948,742	\$ 14,059,217

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,262
American Indian/ Alaskan Native	2
Asian/Pacific Islander	14
Black (Non-Hispanic)	80
Hispanic	32
White (Non-Hispanic)	1,131

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	50.00%	50.00%	0.00%	100.00%
Asian/Pacific Islander	21.43%	35.71%	7.14%	64.29%
Black (Non-Hispanic)	17.50%	27.50%	8.75%	53.75%
Hispanic	15.63%	18.75%	3.13%	37.50%
White (Non-Hispanic)	33.86%	26.70%	4.16%	64.72%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,262

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
81.38%	69.97%	66.09%	33.28%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Shippensburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,118,273	\$ 4,111,304	\$ 4,435,425
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 807,731	\$ 790,948	\$ 751,818
Restricted	\$ 957,291	\$ 1,083,439	\$ 1,069,417
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,083	5,188	5,100
Graduate	427	441	434
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.24%	5.63%	5.56%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	6.83%	5.08%	4.09%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2003-04	2004-05	2005-06
Number of Students	561	642	652
Total Dollars	\$ 2,133,264	\$ 2,231,065	\$ 2,326,620

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 17,135,437	\$ 18,617,319	\$ 18,887,723
b Non-Tenured Faculty	\$ 7,090,285	\$ 8,313,089	\$ 8,433,831
c Adjunct Faculty	\$ 2,417,184	\$ 2,136,156	\$ 2,167,182
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 4,881,595	\$ 5,464,151	\$ 5,549,355
f Support Personnel	\$ 11,493,534	\$ 12,073,606	\$ 12,221,673

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,520
American Indian/ Alaskan Native	3
Asian/Pacific Islander	14
Black (Non-Hispanic)	62
Hispanic	15
White (Non-Hispanic)	1,421

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	66.67%	0.00%	0.00%	66.67%
Asian/Pacific Islander	35.71%	7.14%	7.14%	50.00%
Black (Non-Hispanic)	17.74%	19.35%	3.23%	40.32%
Hispanic	40.00%	13.33%	0.00%	53.33%
White (Non-Hispanic)	41.17%	21.25%	1.62%	64.04%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,506

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

	% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
	79.28%	69.06%	66.40%	43.49%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: **Slippery Rock University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,427,348	\$ 5,886,728	\$ 6,676,523
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,258,282	\$ 1,460,342	\$ 1,489,639
Restricted	\$ 1,152,857	\$ 1,269,657	\$ 1,444,490
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,967	6,179	6,459
Graduate	521	508	494
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.81%	5.09%	5.06%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	14.94%	25.51%	25.19%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2003-04	2004-05	2005-06
Number of Students	855	738	719
Total Dollars	\$ 2,220,144	\$ 2,193,003	\$ 2,193,262

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2005-06	2006-07	2007-08
a Tenured Faculty	\$ 20,041,086	\$ 22,365,315	\$ 22,644,604
b Non-Tenured Faculty	\$ 6,118,623	\$ 6,785,669	\$ 6,870,406
c Adjunct Faculty	\$ 1,979,328	\$ 1,976,322	\$ 2,001,001
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,394,756	\$ 5,685,208	\$ 5,776,211
f Support Personnel	\$ 12,664,761	\$ 13,936,045	\$ 14,317,507

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,346
American Indian/ Alaskan Native	2
Asian/Pacific Islander	6
Black (Non-Hispanic)	69
Hispanic	10
White (Non-Hispanic)	1,229

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	33.33%	33.33%	0.00%	66.67%
Black (Non-Hispanic)	5.80%	20.29%	7.25%	33.33%
Hispanic	0.00%	10.00%	0.00%	10.00%
White (Non-Hispanic)	19.37%	26.77%	5.94%	52.07%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,421

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
78.25%	68.47%	64.32%	18.93%

**Fiscal Year 2007-08 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **West Chester University of Pennsylvania**

Branch Campus: **n/a**

Date: **10/31/2006**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2003-04, 2004-05 and 2005-06) related to the following questions:

	2003-04	2004-05	2005-06
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,381,530	\$ 5,635,057	\$ 6,443,265
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 3,246,334	\$ 4,664,755	\$ 4,305,004
Restricted	\$ 1,810,311	\$ 1,844,362	\$ 2,041,083
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	7,639	7,789	7,911
Graduate	968	889	1,002
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	9.38%	11.40%	12.30%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	7.44%	8.76%	3.26%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Number of Students	687	702	772
Total Dollars	\$ 1,788,567	\$ 2,000,723	\$ 2,044,266

7 Please provide a further analysis of Salaries/wages for the actual (2005-06), available (2006-07) and budget (2007-08) years as reflected in the 2007-08 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
a Tenured Faculty	\$ 31,019,810	\$ 32,939,680	\$ 33,282,604
b Non-Tenured Faculty	\$ 8,233,855	\$ 10,114,586	\$ 10,219,886
c Adjunct Faculty	\$ 7,218,077	\$ 7,029,936	\$ 7,103,122
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 9,514,361	\$ 10,497,742	\$ 10,673,422
f Support Personnel	\$ 17,056,792	\$ 18,754,478	\$ 19,282,318

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2000 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2000):	1,715
American Indian/ Alaskan Native	5
Asian/Pacific Islander	25
Black (Non-Hispanic)	143
Hispanic	31
White (Non-Hispanic)	1,506

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2000) who graduated in four academic years; five years; six years:

	% Graduated by June 2004	% Graduated by June 2005	% Graduated by June 2006	Cumulative Total % Graduated by June 2006
American Indian/ Alaskan Native	60.00%	0.00%	0.00%	60.00%
Asian/Pacific Islander	12.00%	40.00%	4.00%	56.00%
Black (Non-Hispanic)	16.78%	23.78%	9.79%	50.35%
Hispanic	32.26%	19.35%	6.45%	58.06%
White (Non-Hispanic)	28.55%	24.57%	6.37%	59.50%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002

1,768

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2002. Of that cohort, what percentage was still enrolled in the Fall 2003, Fall 2004, Fall 2005, Graduated 2006:

% Enrolled Fall 2003	% Enrolled Fall 2004	% Enrolled Fall 2005	% Graduated by June 2006
82.75%	73.08%	69.91%	29.81%

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Dr. Jessica S. Kozloff, President

California University of Pennsylvania
Dr. Angelo Armenti Jr., President

Cheyney University of Pennsylvania
Mr. Wallace C. Arnold, Interim President

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