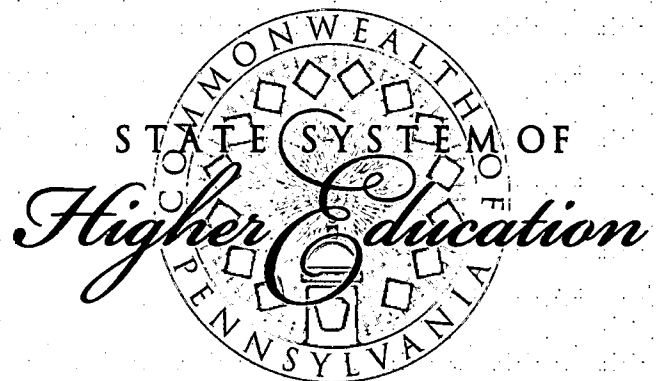




Appropriations Request 2007-08

**The Pennsylvania State
System of Higher Education:
An Investment with Real
Returns for Pennsylvania**



Board of Governors

Pennsylvania State System of Higher Education
2986 North Second Street
Harrisburg, PA 17110

Mr. Kenneth M. Jarin
Newtown
Chairman

Mr. Kim E. Lyttle
Indiana
Vice Chairman

Mr. C.R. "Chuck" Pennoni
Bryn Mawr
Vice Chairman



Representative Matthew E. Baker
Wellsboro

Mr. Joshua A. O'Brien
Harrisburg

Ms. Marie Conley Lammando
Steelton

Ms. Allison Peitz
Henryville

Mr. Paul S. Dlugolecki
Mechanicsburg

Mr. Guido M. Pichini
Wyomissing

Mr. Daniel P. Elby
York

Governor Edward G. Rendell
Harrisburg

Representative Michael K. Hanna
Lock Haven

Senator James J. Rhoades
Mahanoy City

Mr. David P. Holveck
Malvern

Ms. Christine J. Toretta Olson
Indiana

Senator Vincent J. Hughes
Philadelphia

Mr. Aaron A. Walton
Allison Park

Mr. Kyle J. Mullins
Peckville

Dr. Gerald L. Zahorchak
Harrisburg

Dr. Judy G. Hample
Chancellor

October 2006

**FISCAL YEAR
2007-08
BUDGET
TRANSMITTAL**

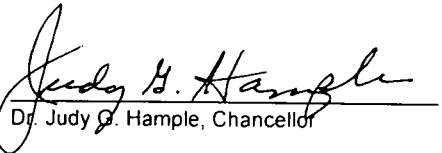
TO: DEPARTMENT OF EDUCATION
BUREAU OF BUDGET & FISCAL MANGEMENT
4TH FLOOR
333 MARKET STREET
HARRISBURG, PA 17126-0333

The accompanying statements and schedules constitute the operating budget request of

Pennsylvania State System of Higher Education
(College/University)

for fiscal year 2005-06 through 2007-08. I have reviewed this budget request and to the best of my knowledge all statements and estimates were prepared in accordance with instructions provided by the Department of Education and the Governor's Budget Office.

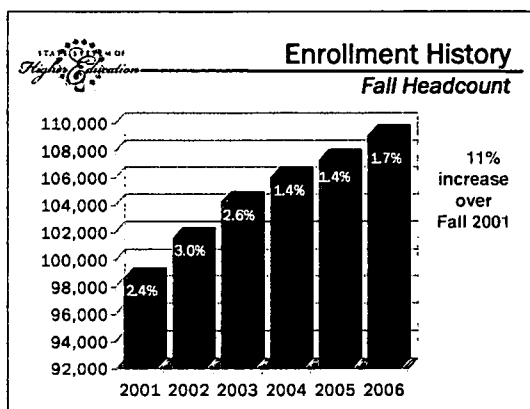
Signed


Dr. Judy G. Hample, Chancellor

Date October 31, 2006

The Pennsylvania State System of Higher Education: An Investment with Real Returns for Pennsylvania

The Pennsylvania State System of Higher Education (PASSHE), through its 14 member Universities, provides a valuable public service to the Commonwealth – educating more than 109,000 students annually while enhancing the quality of life of the citizenry and helping to ensure Pennsylvania's continued economic growth and prosperity.



Beyond their demonstrated achievements in delivering high-quality, affordable education to students, PASSHE Universities serve as the social and cultural centers of their communities. They are the economic engines that power their local economies. Typically, they are among the largest employers within their regions, pumping millions of dollars into local and regional economies and billions statewide.

A recent study conducted on behalf of PASSHE estimated that the State System and its 14 Universities have an annual economic impact on the Commonwealth of \$4.47 billion. Stated differently, the study indicated that for every \$1 invested in PASSHE

by the Commonwealth, the Universities return more than \$10 in economic impact. That includes total spending by the Universities, as well as spending by faculty and staff, students and their families, and other campus visitors.

PASSHE ranks as the 15th largest employer in the Commonwealth, with more than 12,000 salaried employees. Indirectly, the Universities are responsible for another 39,000 jobs statewide, from the contractors and their employees who work on campus buildings to those who are employed by the literally hundreds of small businesses that operate in and around the campus communities.

In fulfilling its role as Pennsylvania's public university system, PASSHE helps other employers in the Commonwealth meet their needs, as well, by offering a variety of workforce development and job-training initiatives. The Small Business Development Centers (SBDCs) and business accelerators the Universities operate, and the extensive collaborative ventures in which they engage with state and local governments, community, cultural and other educational institutions, help stimulate economic growth in virtually every corner of Pennsylvania.

PASSHE Universities are a magnet for visitors from other regions and states. These visitors, including prospective students, parents and many of the more than 620,000 PASSHE alumni – 405,000 of whom reside in Pennsylvania – who return to campus

to attend a variety of on-campus programs, spend money locally, with considerable effect on the economies of local communities.

University, faculty, staff, student and visitor demand for goods and services creates direct and multiple indirect expenditures in Pennsylvania's counties and the state, helping to boost further the very real and very significant return on the Commonwealth's investment in PASSHE.

Leading the Way

PASSHE is committed to achieving its mission of educating and preparing students at all levels for personal and professional success in their lives, and to contributing to the economic, social and cultural development of Pennsylvania's communities, the Commonwealth and the nation.

PASSHE's Board of Governors, in July 2004, adopted a five-year strategic plan titled "Leading the Way" that is helping to ensure the System reaches new levels of academic and operating excellence. In doing so, PASSHE is taking its place among the nation's leading systems of public universities, recognized for "excellence in undergraduate education" and for its "responsiveness to state, regional and national needs through quality graduate and undergraduate programs, research and service."

The strategic plan identified five core areas on which PASSHE is focused:

- **Student Achievement and Success**
- **University and System Excellence**

- **Commonwealth Service**

- **Resource Development and Stewardship**

- **Public Leadership**

PASSHE Universities already are meeting – even exceeding – many of the performance targets that are laid out in the strategic plan and that are integral components of the System Accountability and Performance Funding programs.

Both student retention and graduation rates are rising. So are the number of students transferring from community colleges and the number of students taking courses via distance education, enabling the PASSHE Universities to make the most of their resources while reaching out to more and more non-traditional students in their homes.

The number of accredited programs offered by the Universities also is increasing, as is private giving to help provide more student scholarships, expand technology and build better classrooms.

Performance and Accountability

PASSHE has developed a culture of accountability that permeates everything it does, and that has become a national model.

More than six years ago PASSHE became one of only a few public university systems in the nation to implement performance funding. The program was designed to encourage PASSHE Universities to improve both academically and in their operational

efficiency and productivity, and to reward them when they do. The Universities must show progress in relation to their own past performance, in comparison to their peers across the nation and in regard to the System's performance targets aligned with the strategic plan in order to qualify for a share of the funding each year.

As its expectations have risen even higher, the Board of Governors has increased the amount of performance funding available to the Universities – raising the funding level from \$2 million in the first year of the program to \$37.4 million in 2006-07. The majority of dollars used for performance funding come directly from PASSHE's educational and general (E&G) appropriation from the Commonwealth. The remainder is allocated as part of the Program Initiatives line item.

PASSHE's System Accountability Program (SAP) includes both quantitative and qualitative performance measures and objectives to further ensure the Universities meet their most important goals, as well as System-wide objectives. The performance targets included within the strategic plan were intended to be "challenging yet achievable long-term goals" that the Universities would strive to obtain by 2009. Some of the targets already have been achieved; many more are within sight.

Excellence and Affordability

While assuring the success of students is PASSHE's top priority, it also is understood that as Pennsylvania's

public universities, they must remain affordable.

PASSHE's Board of Governors is committed to keeping tuition low so that every Pennsylvanian who wants to pursue a college education can afford to do so. While annual tuition increases have been necessary in order to assure academic quality, that commitment to access and affordability has resulted in tuition increases in each of the past four years that have been only about one-third to one-half the average imposed by public universities and university systems across the United States.

The Board of Governors, in July, approved a 2.7% tuition increase for the 2006-07 school year that was the fourth lowest in PASSHE's more than 20-year history. The national average for tuition increases at public colleges and universities this fall was more than 6%.

PASSHE's current annual tuition rate of \$5,038 is the lowest among all four-year colleges and universities in the Commonwealth. The total cost of attendance – tuition, required fees, room and board – is below the national average among all public colleges and universities in the nation this fall, according to a just-released report by The College Board.

High quality education offered at an affordable price – provided in partnership with the Commonwealth – remains the hallmark of PASSHE and its 14 Universities.

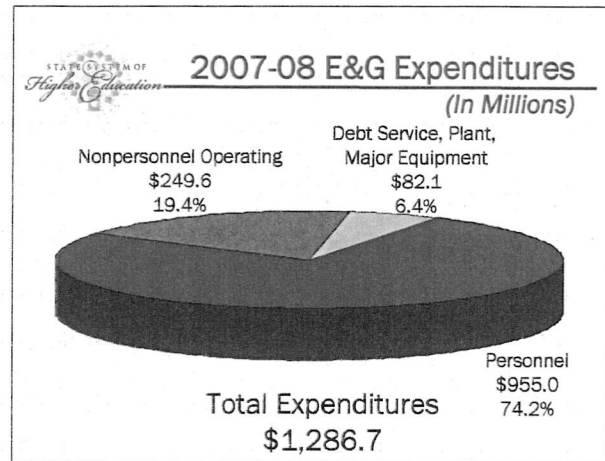
2007-08 Appropriations Requests

Educational and General Appropriation (E&G).....\$495.7 million

PASSHE's proposed 2007-08 operating budget provides funding for increases in basic operating costs while building upon continuing efforts to operate more efficiently. The budget was developed based on the individual University budgets that were submitted in adherence to specific guidelines. The following basic adjustments are reflected in the proposed 2007-08 E&G budget:

Enrollment Growth—In keeping with the demographic projections of the Commonwealth, it is estimated that PASSHE's enrollment will increase 0.6% next year. Universities anticipating enrollment increases have limited the costs associated with serving these additional students within their 2007-08 budget estimates. Increased tuition and fee revenue, primarily associated with this enrollment increase, is anticipated at \$6.2 million.

Employee Salaries—PASSHE is currently negotiating new collective bargaining agreements with several of its unions, and the Commonwealth is negotiating with all coalition units. This budget provides the remaining funding necessary to cover midyear salary increases in 2006-07, the final year of the current contracts. No other contractual salary increases have been incorporated into PASSHE's 2007-08 budget estimates. On average, union contracts require an increase in



salaries of 1.7% to fulfill the 2006-07 obligations. Minimal changes in complement to support enrollment increases and adjustments to wages also contribute to a total estimated increase in employee salaries and wages of \$13.3 million, or 2.0%.

Employee Benefits—Social Security and retirement costs increase as salaries and wages increase. In recent years, budget estimates included significant increases in the State Employee Retirement System (SERS) contribution rate. At this point in time, based upon Commonwealth budget instructions, no increase in this rate has been anticipated in the projections for 2007-08. In addition, PASSHE employees participate in several different health care programs, for which preliminary estimates of cost increases vary. In general, national trends indicate health care costs are continuing to rise, but at a slower rate of growth than in recent years. Based upon Commonwealth budget instructions, no increased costs associated with active employees covered by the

Pennsylvania Employee Benefit Trust Fund (PEBTF) have been anticipated. However, increases in PEBTF retiree health care and in the System-managed health care plans have been included at various rates, based upon preliminary estimates of costs and usage. The overall impact of all of these benefit costs and changes in employee plan enrollments, is a 5.2% increase in employee benefits.

Utilities—Growth in natural gas, coal and oil prices has slowed in recent months. Therefore, PASSHE’s projected 2007-08 utility costs reflect an increase of \$4 million, or 8%, to address anticipated rate increases and additions to University square footage.

Deferred Maintenance—Using data from the Association for Higher Education Facilities Officers as a benchmark, PASSHE encourages the Universities to spend 3.25% of the plant replacement value on life-cycle and routine maintenance of their facilities, which currently would approximate \$132 million. In fiscal year 2004-05, PASSHE spent approximately \$92 million on life-cycle and routine maintenance of its educational facilities, falling short of

(\$ in Millions)	2006-07	2007-08	Increase	
			\$	%
Salaries and wages	\$674.9	\$688.2	\$13.3	2.0%
Benefits	253.7	266.8	13.1	5.2%
Compensation subtotal	\$928.7	\$955.0	\$26.3	2.8%
Utilities	49.6	53.6	4.0	8.1%
All other operating	268.0	278.1	10.1	3.8%
Nonpersonnel subtotal	\$317.6	\$331.7	\$14.1	4.4%
Total	\$1,246.3	\$1,286.7	\$40.4	3.2%

Note: Numbers may not add due to rounding

this goal by \$40 million. In order to increase University investment in the life cycle maintenance of its physical plant, an additional \$5 million is incorporated into PASSHE’s proposed 2007-08 budget.

These adjustments result in a proposed 2007-08 E&G operating budget of \$1.3 billion, an increase of \$40.4 million, or 3.2%. To fund this budget increase, the Board of Governors is requesting an E&G appropriation of \$495.7 million—an increase of \$28.1 million, or 6.0%. No assumptions are made concerning tuition rate increases at this time; however, a tuition increase of approximately 1.0% would be necessary to balance the budget as proposed. The Board will address the remaining budgetary requirements in the spring through a tuition increase or other means.

Special Purpose Appropriations

- Program Initiatives\$21.4 million
- Performance Funding.....\$9.9 million*

The Board of Governors has rewarded performance at PASSHE Universities for the last

seven years, with annually increasing amounts. In 2006-07, the performance funding program was funded with \$28.1 million from the E&G appropriation and \$9.4 million from the Program Initiatives line


item, for a total of \$37.4 million, equivalent to 8% of the E&G appropriation. PASSHE is committed to continuing performance funding at this level in 2007-08, partially through the use of \$9.9 million from this line item. Performance funding provided through the Program Initiatives line item will be used to support specialized accreditation of professional programs and increase library holdings.

Shared Administrative System..... \$5.0 million

PASSHE is in the midst of implementing an integrated System-wide administrative information system that will enhance student services, instructional support and administrative productivity. This system will help Universities maximize efficiencies in administrative processes, e.g., procurement, data storage and retrieval, room scheduling and student registration. Continued funding for this project is necessary to support additional functionality, upgrades to hardware and operating systems and additional capacity for disaster recovery.

Economic Development.....\$5.0 million

PASSHE Universities are key partners in state and regional economic development. Their mission-based contribution to economic development includes providing a well-educated and

 2007-08 Proposed Line Items	
	\$ Millions
Program Initiatives	\$21.4
<i>Performance Funding</i>	9.9
<i>Shared Administrative System</i>	5.0
<i>Economic Development</i>	5.0
<i>Educator Excellence</i>	1.5
Diversity and Equal Opportunity	1.7
McKeever Environmental Learning Ctr.	0.6
PA Center for Environmental Education	<u>0.4</u>
Total Line Items	\$24.0

Note: Numbers may not add due to rounding

skilled workforce for Pennsylvania employers. The Universities are partnering with the Commonwealth in other ways, as well. The Governor's Economic Stimulus Package has established programs to support collaboration among businesses and institutions of higher education, such as Keystone Innovation Zones (KIZ). Five PASSHE Universities are partnering with KIZ's. In addition, five Small Business Development Centers (SBDCs) and five business incubators serve regional businesses at PASSHE Universities.

The five economic development initiatives described below will enhance PASSHE's partnerships with the state and with local communities to increase economic development throughout the Commonwealth.

(1) *Entrepreneurial Leadership Centers Initiative (\$1.4 million)* – Funding is sought to develop Entrepreneurial Leadership Centers among PASSHE Universities. Centers will provide program development, mentors and networking opportunities, reference materials, best practices, entrepreneurial seminars and

workshops, entrepreneurial boot camp programs and collaborative opportunities that support and encourage entrepreneurial activities by students and other members of the PASSHE University communities within the regions they serve.

(2) *Internships (\$700,000)* – Funding will be used by the Universities to develop a more systematic and coordinated approach to providing internship opportunities that will accommodate demands of the regional labor markets.

(3) *Planning and Feasibility for University/Business Infrastructure (\$1.4 million)*—Seed money is sought to support feasibility and marketing planning for the creation or expansion of a variety of business infrastructure build-ups, including business incubators, research parks, and/or business learning centers.

(4) *Workforce Development (\$1 million)*—Funding will assist Universities in providing training, equipment and start-up costs for technology-based, workforce development academic programs that address the Commonwealth’s Regional Workforce Investment Boards’ high priority occupations.

(5) *Technology Transfer and Commercialization Resource Network (\$500,000)*—The PASSHE Technology Transfer and Commercialization Resource Network will provide an integrated approach to protecting intellectual property and advancing projects

toward commercialization. In addition to legal and financial services, assistance will be provided with patent searches and applications, negotiation of licensing agreements, equity agreements, stock warrants, etc.

Educator Excellence.... \$1.5 million

The Educator Excellence component of the Program Initiatives line item will build upon the strengths of PASSHE Universities, the Pennsylvania Academy for the Profession of Teaching and Learning and the Labor Education Institute. This funding will continue efforts to (1) enhance the quality of preparation for elementary and early childhood educators, (2) improve preparation of education students for the PRAXIS test, (3) increase the number of qualified teachers and other professionals for urban school districts, (4) increase the number and quality of science and mathematics teachers and (5) enhance the skills of current teachers and administrators through professional development.

Diversity and Equal Opportunity..... \$1.7 million

This \$1.7 million request continues vital System-wide initiatives designed to achieve and promote diversity by serving the educational needs of historically underrepresented students, faculty and staff. These initiatives include programs that (1) expand the nationally acclaimed R. Benjamin Wiley Partnership Program, (2)

enhance joint recruitment activities conducted by admissions personnel, (3) serve students who require necessary accommodations under the Americans with Disabilities Act, (4) add value to campus climate and retention initiatives, and (5) enhance the professional development of women and minority faculty.

comprises three lodges, a 200-seat auditorium, a dining hall, a maintenance building, the director's residence and the discovery building, all located on 205 acres in Mercer County and administered by Slippery Rock University of Pennsylvania. This request provides full funding for operation of the Center in fiscal year 2007-08.

McKeever Environmental Learning Center.....\$563,000

Pennsylvania Center for Environmental Education.....\$380,000

The Commonwealth created the McKeever Environmental Learning Center in 1974 to assist citizens of all ages in becoming better stewards of the earth's resources. The environmental education programs offered by the McKeever Center meet the needs of students from preschool through, and beyond, college and provide student interns with valuable teaching experience while working in an outdoor setting. The McKeever Center complex

The Pennsylvania Center for Environmental Education is located at Slippery Rock University of Pennsylvania and had been funded by the Commonwealth for several years through the Department of Environmental Protection. Since 2005-06, funding for this Center has been appropriated directly to PASSHE. This request continues funding for the Center in fiscal year 2007-08.

FY 2007-08 Appropriations Requests

Educational and General.....	\$495,679,000
Special Purpose	
Program Initiatives.....	\$ 21,414,000
Performance Funding.....	\$9,914,000
Shared Administrative System.....	\$5,000,000
Economic Development.....	\$5,000,000
Educator Excellence.....	\$1,500,000
Diversity and Equal Opportunity.....	\$ 1,676,000
McKeever Environmental Learning Center	\$ 563,000
Pennsylvania Center for Environmental Education.....	\$ 380,000

OPERATING
BUDGET
SUMMARY

PART II

COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education

PAGE 1 THROUGH 8.

DATE 10/31/06

PREPARED BY: _____

NAME Lois M. Johnson

TITLE Director of Financial Management

TELEPHONE (717) 720-4122

SCHEDULE A (cont.): SUMMARY OF STATE APPROPRIATION REQUEST(S) BY FUNCTION				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education			
REQUESTED APPROPRIATION(S)	Dollar Amounts in Thousands						
	Actual Year 2005-06	Available Year 2006-07	Increase (Decrease) Over Actual Year		Budget Request 2007-08	Increase (Decrease) Over Available Year	
			Amount	%		Amount	%
C. FOR PUBLIC SERVICE (Schedule(s) C, Part III)							
McKeever Environmental Learning Center	206	216	10	4.9%	563	347	0.0%
PA Center for Environmental Education	350	368	18	5.1%	380	12	0.0%
	-	-	0	0.0%	-	-	0.0%
	-	-	0	0.0%	-	-	0.0%
	-	-	0	0.0%	-	-	0.0%
TOTAL PUBLIC SERVICE	556	584	28	5.0%	943	359	0.0%
D. OTHER APPROPRIATION REQUEST(S) (Schedule(s) D, Part III)							
Diversity and Equal Opportunity (Recruitment of the Disadvantaged/Affirmative Action)	1,541	1,619	78	5.1%	1,676	57	3.5%
	-	-	0	0.0%	-	-	0.0%
TOTAL OTHER APPROPRIATION REQUEST(S)	1,541	1,619	78	5.1%	1,676	57	3.5%
E. TOTAL OPERATING APPROPRIATION REQUEST	465,197	487,873	22,676	4.9%	519,712	31,839	6.5%

SCHEDULE B: APPROPRIATION REQUEST HIGHLIGHTS FOR GENERAL INSTRUCTION								COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education				
	(1) NUMBER OF FTE STUDENTS				(2) FTE STUDENT % BY LEVEL			(3) IN-STATE/OUT-OF-STATE STUDENTS (HEADCOUNT)				
	UNDER-GRADUATE	GRADUATE	FIRST PROF.*	TOTAL	UNDER-GRADUATE	GRADUATE	FIRST PROF.*	# PA. RESIDENTS	% OF TOTAL	# OUT-OF-STATE	# FOREIGN STUDENTS	XXXXXXXXXXXXXX
ACTUAL 2005-06	89,773	10,617	0	100,390	89.4%	10.6%	0.0%	96,656	90.1%	9,217	1,378	XXXXXXXXXXXXXX
AVAILABLE 2006-07	90,516	10,854	0	101,370	89.3%	10.7%	0.0%	97,397	89.9%	9,621	1,370	XXXXXXXXXXXXXX
BUDGET REQUEST 2007-08	91,080	10,985	0	102,065	89.2%	10.8%	0.0%	97,890	89.7%	9,848	1,373	XXXXXXXXXXXXXX
	(4) FTE FACULTY POSITIONS				(5) STUDENT FACULTY RATIOS				(6) AVERAGE FACULTY SALARY**			
	UNDER-GRADUATE	GRADUATE	FIRST PROF.*	TOTAL	UNDER-GRADUATE	GRADUATE	FIRST PROF.*	OVERALL AVERAGE	INSTRUCTOR	ASSISTANT PROFESSOR	ASSOCIATE PROFESSOR	FULL PROFESSOR
ACTUAL 2005-06	4,630	618	0	5,248	19.4 :1	17.2 :1	N/A	19.1	42,524	55,743	70,281	88,235
AVAILABLE 2006-07	4,626	628	0	5,254	19.6 :1	17.3 :1	N/A	19.3	45,067	59,076	74,484	93,511
BUDGET REQUEST 2007-08	4,628	630	0	5,258	19.7 :1	17.4 :1	N/A	19.4	45,833	60,081	75,750	95,101
	(7) TOTAL COST OF INSTRUCTION				(8) INCOME FOR INSTRUCTION			(9) STATE APPROPRIATION FOR INSTRUCTION				
	FACULTY SALARIES***	OTHER DIRECT EXPENSES***	OTHER EXPENSES***	TOTAL***	TOTAL COST PER FTE	TOTAL INCOME	% OF INSTRUCTION COSTS	INCOME PER FTE	STATE APPROP***	% OF INSTRUCTION COSTS	STATE SUPPORT PER FTE	XXXXXXXXXXXXXX
ACTUAL 2005-06	343,035	145,368	689,837	#####	11,737	732,886	62.2%	7,300	445,354	37.8%	4,436	XXXXXXXXXXXXXX
AVAILABLE 2006-07	366,278	163,150	716,832	#####	12,294	778,638	62.5%	7,681	467,622	37.5%	4,613	XXXXXXXXXXXXXX
BUDGET REQUEST 2007-08	371,730	174,251	740,716	#####	12,607	791,018	61.5%	7,750	495,679	38.5%	4,856	XXXXXXXXXXXXXX

*Include Doctor of Optometry and Podiatry Programs; Exclude Doctor of Medicine, Osteopathic Medicine and Veterinary Medicine Programs.

**Average base salary of all full-time teaching faculty only for the academic year; average base salary should not include fringe benefits.

***Dollar amounts in thousands.

SCHEDULE E: TOTAL OPERATING BUDGET SUMMARY - SOURCE OF REVENUE			COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education						
			Dollar Amounts in Thousands						
			Actual Year	Available Year	Increase (Decrease) Over Actual Year		Budget Request	Increase (Decrease) Over Available Year	
			2005-06	2006-07	Amount	%	2007-08	Amount	%
REVENUES:									
a.	State Direct Appropriation		\$ 465,197	\$ 487,873	22,676	4.9%	\$ 519,712	31,839	6.5%
	State % of Total		28.3%	28.3%			29.2%		
b.	Students (all tuition & fees)		\$ 683,712	\$ 707,393	23,682	3.5%	\$ 719,383	11,989	1.7%
	Students % of Total		41.5%	41.0%			40.5%		
c.	Federal		\$ 105,948	\$ 107,384	1,435	1.4%	\$ 107,739	355	0.3%
	Federal % of Total		6.4%	6.2%			6.1%		
d.	Other		\$ 390,903	\$ 424,024	33,121	8.5%	\$ 430,397	6,373	1.5%
	Other % of Total		23.8%	24.6%			24.2%		
TOTAL BUDGET (a+b+c+d) *			1,645,760	1,726,674	80,914	4.9%	1,777,230	50,557	2.9%

*Should agree with Part II, Schedule G, Line P
 Note: Numbers may not add due to rounding.

SCHEDULE F: TUITION AND MANDATED FEES							COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education					
	PA RESIDENTS						PA NON-RESIDENTS					
	Full-Time Students Normal Academic Year *			Part-Time Students Credit Hour Rate			Full-Time Students Normal Academic Year *			Part-Time Students Credit Hour Rate		
	Actual Tuition	Current Tuition	Proposed Tuition	Actual Tuition	Current Tuition	Proposed Tuition	Actual Tuition	Current Tuition	Proposed Tuition	Actual Tuition	Current Tuition	Proposed Tuition
I. TUITION RATES	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08
A. Main Campus												
1. Regular Undergraduate	4,906	5,038	5,088	204	210	212	12,266	12,598	12,724	511	525	530
2. Regular Graduate	5,888	6,048	6,108	327	336	339	9,422	9,678	9,775	523	538	543
B. Branch Campuses **												
1. Regular Undergraduate												
2. Regular Graduate												
C. First Professional												
1. Dentistry												
2. Law												
3. Theology												
4. Optometry												
5. Podiatry												
D. Medical												
1. Medicine (M.D.)	0	0	0	0	0	0	0	0	0	0	0	0
2. Osteopathic Medicine (D.O.)												
3. Veterinary Medicine (V.D.M.)												
II. MANDATED FEES												
A. Undergraduate	1,358	1,427	1,440	57	59	60	1,421	1,490	1,503	59	62	63
B. Graduate	1,312	1,413	1,426	73	79	79	1,375	1,476	1,489	76	82	83
C. First Professional												
D. Medicine (M.D.)												
E. Osteopathic Medicine (D.O.)												
F. Veterinary Medicine (V.D.M.)												

*Two Semesters or Three Terms.

**Attach separate schedules where variations exist between branch campuses

SCHEDULE G: SUMMARY OF CURRENT FUND REVENUES				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education					
Dollar Amounts in Thousands									
	ACTUAL YEAR			AVAILABLE YEAR			BUDGET REQUEST		
	2005-06			2006-07			2007-08		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
A. Tuition and Fees									
1. In-State Student Tuition	475,926	0	475,926	491,390	0	491,390	499,725	0	499,725
2. Out-of-State Student Tuition	112,571	0	112,571	118,019	0	118,019	119,976	0	119,976
3. Fees	95,214	0	95,214	97,984	0	97,984	99,681	0	99,681
4. TOTAL TUITION AND FEES	683,712	0	683,712	707,393	0	707,393	719,383	0	719,383
B. Federal Appropriations	0	0	0	0	0	0	0	0	0
C. State Appropriations	445,354	19,843	465,197	467,622	20,251	487,873	495,679	24,033	519,712
D. Local Appropriations	0	0	0	0	0	0	0	0	0
E. Federal Grants & Contracts	2,988	102,961	105,948	2,667	104,717	107,384	2,631	105,108	107,739
F. State Grants & Contracts	1,274	100,828	102,102	1,136	102,504	103,640	1,138	104,299	105,436
G. Local Grants & Contracts	28	2,913	2,941	28	2,966	2,994	28	3,026	3,054
H. Gifts, Private Grants & Contracts	3,582	11,035	14,617	3,592	10,785	14,378	3,628	10,814	14,442
I. Endowment Income	113	357	470	118	356	474	118	358	476
J. Sales & Services of Educational Activities	13,354	0	13,354	12,898	0	12,898	13,211	0	13,211
K. TOTAL EDUCATIONAL & GENERAL (A4 thru J)	1,150,404	237,937	1,388,341	1,195,454	241,580	1,437,034	1,235,816	247,638	1,483,453
L. Auxiliary Enterprises									
1. Student Charges	219,078	0	219,078	228,884	0	228,884	231,026	0	231,026
2. Other Charges	551	0	551	693	0	693	712	0	712
3. TOTAL	219,629	0	219,629	229,577	0	229,577	231,738	0	231,737
M. Hospitals	0	0	0	0	0	0	0	0	0
N. Independent Operations	0	0	0	0	0	0	0	0	0
O. Other Sources	32,469	5,320	37,789	54,329	5,734	60,063	56,257.428	5,782	62,040
P. TOTAL REVENUES	1,402,502	243,258	1,645,760	1,478,360	247,314	1,726,674	1,523,812	253,420	1,777,230

Note: For the purposes of this report, all line item appropriations and their corresponding expenditures are reflected as restricted activity.
 Numbers may not add due to rounding.

SCHEDULE H: SUMMARY OF CURRENT FUND EXPENDITURES & TRANSFERS				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education					
	Dollar Amounts in Thousands								
	ACTUAL YEAR		2005-06	AVAILABLE YEAR		2006-07	BUDGET REQUEST		2007-08
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
A. Instruction	488,403	47,330	535,733	529,428	48,181	577,609	545,981	49,369	595,350
B. Research	4,185	406	4,591	4,537	413	4,949	4,678	423	5,101
C. Public Service	34,596	3,353	37,949	37,502	3,413	40,915	38,674	3,497	42,171
D. Academic Support	113,115	10,962	124,076	122,616	11,159	133,775	126,450	11,434	137,884
E. Student Services	106,167	10,288	116,455	115,085	10,473	125,558	118,683	10,732	129,415
F. Institutional Support	180,545	17,496	198,041	195,710	17,811	213,521	201,829	18,250	220,079
G. Operation & Maintenance of Plant	123,323	11,951	135,274	133,682	12,166	145,848	137,862	12,466	150,328
H. Student Financial Support (Scholarship & Fellowship)	43,050	141,317	184,367	46,666	143,857	190,523	48,125	147,406	195,531
I. SUBTOTAL - EDUCATIONAL & GENERAL EXPENDITURES	1,093,383	243,102	1,336,485	1,185,227	247,472	1,432,699	1,222,282	253,577	1,475,858
J. Transfers for Educational & General									
1. Mandatory Transfers	16,100	0	16,100	16,180	0	16,180	16,583	0	16,583
2. Non-Mandatory Transfers	68,757	156	68,913	44,853	(158)	44,695	47,832	(157)	47,675
3. TOTAL TRANSFERS (1+2 above)	84,857	156	85,013	61,033	(158)	60,875	64,415	(157)	64,258
K. TOTAL EDUCATIONAL & GENERAL EXPENDITURES & TRANSFERS (A thru J(3) above)	1,178,240	243,258	1,421,498	1,246,260	247,314	1,493,574	1,286,697	253,420	1,540,116
L. Auxiliary Enterprises									
1. Total Expenditures	179,735	0	179,735	191,239	0	191,239	195,236	0	195,236
2. Mandatory Transfers	22,385	0	22,385	21,240	0	21,240	22,536	0	22,536
3. Non-Mandatory Transfers	22,142	0	22,142	20,721	0	20,721	19,342	0	19,342
4. TOTAL - Auxiliary Enterprises Expenditures & Transfers (1 thru 3 above)	224,262	0	224,262	233,200	0	233,200	237,114	0	237,114
M. Hospitals									
1. Total Expenditures	0	0	0	0	0	0	0	0	0
2. Mandatory Transfers	0	0	0	0	0	0	0	0	0
3. Non-Mandatory Transfers	0	0	0	0	0	0	0	0	0
4. TOTAL - Hospital Expenditures & Transfers (1 thru 3 above)	0	0	0	0	0	0	0	0	0
N. Independent Operations									
1. Total Expenditures	0	0	0	0	0	0	0	0	0
2. Mandatory Transfers	0	0	0	0	0	0	0	0	0
3. Non-Mandatory Transfers	0	0	0	0	0	0	0	0	0
4. TOTAL - Independent Operations Expenditures & Transfers (1 thru 3 above)	0	0	0	0	0	0	0	0	0
O. TOTAL EXPENDITURES & TRANSFERS (K+L(4)+M(4)+N(4) above)	1,402,502	243,258	1,645,760	1,479,460	247,314	1,726,774	1,523,812	253,420	1,777,230

Note: For the purposes of this report, all line item appropriations and their corresponding expenditures are reflected as restricted activity. Numbers may not add due to rounding.

SCHEDULE I: CURRENT FUND OPERATING BUDGET SUMMARY*			COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education				
	Dollar Amounts in Thousands						
	ACTUAL YEAR 2005-06	AVAILABLE YEAR 2006-07	BUDGET REQUEST 2007-08	PLANNING YEAR 2008-09	PLANNING YEAR 2009-10	PLANNING YEAR 2010-11	PLANNING YEAR 2011-12
EXPENDITURES							
1. Salaries	603,131	648,314	658,980	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Wages	24,663	26,628	29,213	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3. Staff Benefits	232,088	253,717	266,785	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4. TOTAL PERSONAL COMPENSATION (1+2+3)	859,882	928,659	954,978	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5. Supplies & Other Expenses	218,988	239,515	249,627	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6. Equipment	99,371	78,086	82,093	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	1,178,240	1,246,260	1,286,697	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures **				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	1,178,240	1,246,260	1,286,697	0	0	0	0
REVENUES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10. Tuition and Fees	683,712	707,393	719,383	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13. Federal Grants & Contracts	2,988	2,667	2,631	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14. State Grants & Contracts	1,274	1,136	1,138	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	3,582	3,592	3,628	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16. Endowment Income	113	118	118	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
17. Sales & Services of Educational Activities	13,354	12,898	13,211	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
18. Other Educational & General	27,864	50,834	50,909	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19. Recoveries of Indirect Costs	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	732,886	778,638	791,018	0	0	0	0
21. State Appropriations Received & Requested***	445,354	467,622	495,679	0	0	0	0
22. TOTAL REVENUES (20+21)	1,178,240	1,246,260	1,286,697	0	0	0	0

*For the purposes of this report, all line item appropriations and their corresponding expenditures are reflected as restricted activity.
 **Allocable portion of all support activities.
 ***State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).
 Note: Numbers may not add due to rounding.

APPROPRIATIONS
REQUESTS

PART III

COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education

PAGE 1 THROUGH 6.

DATE 10/31/06

PREPARED BY: _____

NAME Lois M. Johnson

TITLE Director of Financial Management

TELEPHONE (717) 720-4122

SCHEDULE A: INSTRUCTIONAL APPROPRIATION REQUEST*				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education			
Dollar Amounts in Thousands							
TITLE: Educational and General	ACTUAL YEAR 2005-06	AVAILABLE YEAR 2006-07	BUDGET REQUEST 2007-08	PLANNING YEAR 2008-09	PLANNING YEAR 2009-10	PLANNING YEAR 2010-11	PLANNING YEAR 2011-12
EXPENDITURES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Salaries	603,131	648,314	658,980	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Wages	24,663	26,628	29,213	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3. Staff Benefits	232,088	253,717	266,785	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	859,882	928,659	954,978	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5. Supplies & Other Expenses	218,988	239,515	249,627	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6. Equipment	99,371	78,086	82,093	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	1,178,240	1,246,260	1,286,697	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures **				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	1,178,240	1,246,260	1,286,697	0	0	0	0
REVENUES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10. Tuition and Fees	683,712	707,393	719,383	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13. Federal Grants & Contracts	2,988	2,667	2,631	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14. State Grants & Contracts	1,274	1,136	1,138	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	3,582	3,592	3,628	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16. Endowment Income	113	118	118	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
17. Sales & Services of Educational Activities	13,354	12,898	13,211	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
18. Other Educational & General	27,864	50,834	50,909	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19. Recovery of Indirect Costs	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	732,886	778,638	791,018	0	0	0	0
21. State Appropriations Received & Requested***	445,354	467,622	495,679	0	0	0	0
22. TOTAL REVENUES (20+21)	1,178,240	1,246,260	1,286,697	0	0	0	0

*For the purposes of this report, all line item appropriations and their corresponding expenditures are reflected as restricted activity.

**Allocable portion of all support activities.

***State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Note: Numbers may not add due to rounding.

SCHEDULE B: RESEARCH APPROPRIATION REQUEST			COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education				
TITLE: Program Initiatives	Dollar Amounts in Thousands						
	ACTUAL YEAR 2005-06	AVAILABLE YEAR 2006-07	BUDGET REQUEST 2007-08	PLANNING YEAR 2008-09	PLANNING YEAR 2009-10	PLANNING YEAR 2010-11	PLANNING YEAR 2011-12
EXPENDITURES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1. Salaries	14,917	18,038	20,194	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2. Wages	39	42	43	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3. Staff Benefits	8,320	10,227	11,618	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	23,276	28,307	31,855	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5. Supplies & Other Expenses	27,015	29,717	32,546	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
6. Equipment	604	661	1,676	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	50,895	58,685	66,077	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures *				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b. Institutional Support	38	40	43	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	38	40	43	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	50,933	58,725	66,120	0	0	0	0
REVENUES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
10. Tuition and Fees	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
13. Federal Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
14. State Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Endowment Income	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
17. Sales & Services of Educational Activities	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
18. Other Educational & General**	34,887	40,677	44,706	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
19. Recovery of Indirect Costs	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	34,887	40,677	44,706	0	0	0	0
21. State Appropriations Received & Requested***	16,046	18,048	21,414	0	0	0	0
22. TOTAL REVENUES (20+21)	50,933	58,725	66,120	0	0	0	0

*Allocable portion of all support activities.

**Includes matches from Educational & General (Part III, page 1) for Performance Funding and the Shared Information System.

***State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Note: Numbers may not add due to rounding.

SCHEDULE D: OTHER APPROPRIATION REQUEST			COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education				
Dollar Amounts in Thousands							
TITLE:	ACTUAL YEAR	AVAILABLE YEAR	BUDGET REQUEST	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR
Diversity and Equal Opportunity (Recruitment of the Disadvantaged/Affirmative Action)	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENDITURES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1. Salaries	26	25	26	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2. Wages	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3. Staff Benefits	15	14	14	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	41	39	41	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5. Supplies & Other Expenses	1,636	1,577	1,633	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
6. Equipment	3	2	3	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	1,680	1,619	1,676	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures *				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	1,680	1,619	1,676	0	0	0	0
REVENUES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
10. Tuition and Fees	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
13. Federal Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
14. State Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Endowment Income	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
17. Sales & Services of Educational Activities	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
18. Other Educational & General**	139	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
19. Recovery of Indirect Costs	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	139	0	0	0	0	0	0
21. State Appropriations Received & Requested***	1,541	1,619	1,676	0	0	0	0
22. TOTAL REVENUES (20+21)	1,680	1,619	1,676	0	0	0	0

*Allocable portion of all support activities.

**Includes matches from Program Initiatives (Part III, Page 2).

***State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Note: Numbers may not add due to rounding.

SCHEDULE D: OTHER APPROPRIATION REQUEST				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education			
TITLE: <u>McKeever Environmental Learning Center</u>	Dollar Amounts in Thousands						
	ACTUAL YEAR	AVAILABLE YEAR	BUDGET REQUEST	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENDITURES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Salaries	315	343	353	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Wages	2	2	3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3. Staff Benefits	154	170	182	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	471	515	538	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5. Supplies & Other Expenses	339	302	302	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6. Equipment	10	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	820	817	840	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures *				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	820	817	840	0	0	0	0
REVENUES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10. Tuition and Fees	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13. Federal Grants & Contracts	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14. State Grants & Contracts	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	2	2	2	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16. Endowment Income	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
17. Sales & Services of Educational Activities	297	271	275	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
18. Other Educational & General	315	328	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19. Recovery of Indirect Costs	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	614	601	277	0	0	0	0
21. State Appropriations Received & Requested**	206	216	563	0	0	0	0
22. TOTAL REVENUES (20+21)	820	817	840	0	0	0	0

* Allocable portion of all support activities.

** State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Note: Numbers may not add due to rounding.

SCHEDULE D: OTHER APPROPRIATION REQUEST				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education			
TITLE: PA Center for Environmental Education	Dollar Amounts in Thousands						
	ACTUAL YEAR	AVAILABLE YEAR	BUDGET REQUEST	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENDITURES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1. Salaries	141	160	165	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2. Wages	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3. Staff Benefits	36	40	42	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	177	200	207	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5. Supplies & Other Expenses	173	168	173	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
6. Equipment	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	350	368	380	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures *				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	350	368	380	0	0	0	0
REVENUES				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
10. Tuition and Fees	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
11. Federal Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
12. Local Appropriations	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
13. Federal Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
14. State Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Endowment Income	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
17. Sales & Services of Educational Activities	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
18. Other Educational & General	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
19. Recovery of Indirect Costs	0	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	0	0	0	0	0	0	0
21. State Appropriations Received & Requested**	350	368	380	0	0	0	0
22. TOTAL REVENUES (20+21)	350	368	380	0	0	0	0

*Allocable portion of all support activities.

**State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Note: Numbers may not add due to rounding.

SCHEDULE C: PUBLIC SERVICE APPROPRIATION REQUEST				COLLEGE/UNIVERSITY: Pennsylvania State System of Higher Education			
TITLE: <u>Employee Health (PEBTF) Assessment</u>	Dollar Amounts in Thousands						
	ACTUAL YEAR	AVAILABLE YEAR	BUDGET REQUEST	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR	PLANNING YEAR
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
EXPENDITURES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Salaries	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Wages	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3. Staff Benefits	1,700	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4. TOTAL PERSONNEL COMPENSATION (1+2+3)	1,700	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5. Supplies & Other Expenses	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6. Equipment			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7. TOTAL DIRECT EXPENDITURES (4+5+6)	1,700	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8. Add Allocated Indirect Cost Expenditures *			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Academic Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b. Institutional Support	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
c. Operation & Maintenance of Physical Plant	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
d. Student Services	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
e. TOTAL INDIRECT COST EXPENDITURES (8a+b+c+d)	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9. TOTAL EXPENDITURES (7+8e)	1,700	0	0	0	0	0	0
REVENUES				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10. Tuition and Fees	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11. Federal Appropriations			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12. Local Appropriations			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13. Federal Grants & Contracts			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14. State Grants & Contracts			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Gifts, Private Grants & Contracts	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16. Endowment Income	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
17. Sales & Services of Educational Activities	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
18. Other Educational & General	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19. Recovery of Indirect Costs			0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20. TOTAL REVENUES EXCLUDING DIRECT STATE APPROPRIATION(S) (10 thru 19)	0	0	0	0	0	0	0
21. State Appropriations Received & Requested**	1,700	0	0	0	0	0	0
22. TOTAL REVENUES (20+21)	1,700	0	0	0	0	0	0

*Allocable portion of all support activities.

**State appropriation(s) requested in the Budget Request year must equal Total Expenditures (9) minus Total Revenues Excluding Direct State Appropriation(s) (20).

Bloomsburg University of Pennsylvania
Dr. Jessica S. Kozloff, President

California University of Pennsylvania
Dr. Angelo Armenti Jr., President

Cheyney University of Pennsylvania
Mr. Wallace C. Arnold, Interim President

Clarion University of Pennsylvania
Dr. Joseph P. Grunenwald, President

East Stroudsburg University of Pennsylvania
Dr. Robert J. Dillman, President

Edinboro University of Pennsylvania
Dr. Frank G. Pogue Jr., President

Indiana University of Pennsylvania
Dr. Tony Atwater, President

Kutztown University of Pennsylvania
Dr. F. Javier Cevallos, President

Lock Haven University of Pennsylvania
Dr. Keith T. Miller, President

Mansfield University of Pennsylvania
Dr. Maravene S. Loeschke, President

Millersville University of Pennsylvania
Dr. Francine G. McNairy, President

Shippensburg University of Pennsylvania
Dr. George F. "Jody" Harpster Jr., Interim President

Slippery Rock University of Pennsylvania
Dr. Robert M. Smith, President

West Chester University of Pennsylvania
Dr. Madeleine Wing Adler, President

Pennsylvania State System of Higher Education
Office of the Chancellor
2986 North Second Street
Harrisburg, PA 17110
717-720-4000
<http://www.passhe.edu>