



Appropriations Request 2008-09

**Supplementary Information
Request**

**The Pennsylvania State
System of Higher Education**



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October 2007

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: Pennsylvania State System of Higher Education

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name Ginger S. Coleman
Title Manager of Budget Planning and Analysis
Telephone Number (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

1 Total PHEAA Grants to Students (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
	\$ 69,671,877	\$ 77,586,051	\$ 90,689,302

2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Unrestricted	\$ 18,821,638	\$ 17,263,295	\$ 15,800,437
Restricted	\$ 13,923,184	\$ 15,760,091	\$ 16,863,453

3 Number of students receiving financial aid by level of Instruction (headcount)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Undergraduate	77,509	78,351	78,469
Graduate	8,348	8,581	9,364
First Professional	0	0	0

4 Undergraduate Tuition discount percentage for PA Resident Students

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
	5.99%	5.86%	5.68%

5 Undergraduate Tuition discount percentage for Non-PA Resident Students

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
	9.91%	9.44%	8.14%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2004/05	2005/06	2006/07
Number of Students	8,404	8,479	7,955
Total Dollars	\$ 25,956,922	\$ 26,380,501	\$ 28,026,499

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2006/07	2007/08	2008/09
a Tenured Faculty	\$ 285,586,825	\$ 301,687,911	\$ 310,305,458
b Non-Tenured Faculty	\$ 91,639,327	\$ 98,716,948	\$ 101,535,824
c Adjunct Faculty	\$ 40,238,091	\$ 42,158,409	\$ 43,357,354
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 86,045,854	\$ 93,430,020	\$ 95,939,592
f Support Personnel	\$ 172,800,401	\$ 186,199,526	\$ 188,039,980

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	17,540
American Indian/ Alaskan Native	44
Asian/Pacific Islander	163
Black (Non-Hispanic)	1,319
Hispanic	285
White (Non-Hispanic)	15,548

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	15.91%	22.73%	4.55%	43.19%
Asian/Pacific Islander	20.86%	19.63%	3.07%	43.56%
Black (Non-Hispanic)	11.22%	17.21%	6.44%	34.87%
Hispanic	15.09%	22.46%	5.26%	42.81%
White (Non-Hispanic)	28.51%	23.67%	4.72%	56.90%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

18,544

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
76.68%	66.05%	61.60%	28.46%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Bloomsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,328,789	\$ 6,054,314	\$ 7,073,384
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,274,559	\$ 1,355,749	\$ 1,482,425
Restricted	\$ 893,650	\$ 975,303	\$ 982,050
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	6,307	6,537	6,476
Graduate	610	578	655
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.99%	5.33%	5.24%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	5.66%	4.92%	5.87%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	668	663	671
Total Dollars	\$ 1,889,841	\$ 2,047,520	\$ 2,220,226

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 23,040,427	\$ 25,255,850	\$ 25,950,897
b Non-Tenured Faculty	\$ 7,475,908	\$ 9,211,120	\$ 9,464,612
c Adjunct Faculty	\$ 2,875,518	\$ 1,965,906	\$ 2,020,008
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,603,588	\$ 6,503,700	\$ 6,715,108
f Support Personnel	\$ 15,371,021	\$ 17,095,524	\$ 17,333,443

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

1,684

American Indian/ Alaskan Native
 Asian/Pacific Islander
 Black (Non-Hispanic)
 Hispanic
 White (Non-Hispanic)

3
15
62
34
1,564

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	33.33%	33.33%	0.00%	66.66%
Asian/Pacific Islander	26.67%	26.67%	6.67%	60.01%
Black (Non-Hispanic)	14.52%	22.58%	8.06%	45.16%
Hispanic	11.76%	23.53%	0.00%	35.29%
White (Non-Hispanic)	33.06%	25.06%	4.16%	62.28%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,665

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
81.92%	72.97%	68.95%	33.09%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: **California University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,745,289	\$ 5,911,848	\$ 7,200,241
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,371,145	\$ 1,216,480	\$ 1,180,323
Restricted	\$ 418,798	\$ 558,112	\$ 612,006
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	4,799	5,221	5,505
Graduate	956	1,084	1,243
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.79%	4.68%	4.42%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	23.39%	23.07%	20.11%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2004/05	2005/06	2006/07
Number of Students	194	221	201
Total Dollars	\$ 950,090	\$ 775,928	\$ 1,162,169

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2006/07	2007/08	2008/09
a Tenured Faculty	\$ 14,059,478	\$ 13,825,561	\$ 14,311,521
b Non-Tenured Faculty	\$ 9,375,059	\$ 11,160,144	\$ 11,552,416
c Adjunct Faculty	\$ 2,323,673	\$ 2,900,917	\$ 3,002,882
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,629,624	\$ 7,078,309	\$ 7,376,616
f Support Personnel	\$ 13,744,456	\$ 15,639,465	\$ 15,886,052

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	769
American Indian/ Alaskan Native	1
Asian/Pacific Islander	6
Black (Non-Hispanic)	49
Hispanic	2
White (Non-Hispanic)	711

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	0.00%	33.33%	0.00%	33.33%
Black (Non-Hispanic)	18.37%	10.20%	8.16%	36.73%
Hispanic	0.00%	0.00%	0.00%	0.00%
White (Non-Hispanic)	26.16%	19.69%	4.64%	50.49%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

823

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
74.73%	63.55%	59.66%	28.07%

Fiscal Year 2008/09 Budget Request
Supplementary Information Request

EXHIBIT 1

State System of Higher Education

University: **Cheyney University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 1,483,960	\$ 1,763,210	\$ 1,871,374
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,041,802	\$ 467,511	\$ 444,275
Restricted	\$ 1,327,734	\$ 2,278,781	\$ 2,002,236
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	1,322	1,395	1,538
Graduate	104	164	175
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	34.84%	38.36%	31.24%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	17.01%	19.12%	13.16%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	14	2	12
Total Dollars	\$ 67,171	\$ 12,266	\$ 90,692

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 4,685,906	\$ 4,426,182	\$ 4,527,984
b Non-Tenured Faculty	\$ 1,888,126	\$ 1,738,402	\$ 1,778,385
c Adjunct Faculty	\$ 1,196,824	\$ 1,228,892	\$ 1,257,156
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 2,538,648	\$ 2,842,277	\$ 2,907,649
f Support Personnel	\$ 4,125,899	\$ 4,484,574	\$ 4,570,643

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	292
American Indian/ Alaskan Native	1
Asian/Pacific Islander	1
Black (Non-Hispanic)	286
Hispanic	3
White (Non Hispanic)	0

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	9.44%	16.43%	1.05%	26.92%
Hispanic	0.00%	33.33%	0.00%	33.33%
White (Non-Hispanic)	0.00%	0.00%	0.00%	0.00%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

378

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
57.41%	43.65%	42.33%	8.99%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Clarion University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,145,409	\$ 5,768,722	\$ 6,607,703
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 705,078	\$ 662,334	\$ 607,574
Restricted	\$ 1,219,616	\$ 1,228,015	\$ 1,242,097
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,066	4,977	4,989
Graduate	369	366	451
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.58%	5.61%	5.28%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	15.93%	16.48%	15.55%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	508	500	492
Total Dollars	\$ 1,384,756	\$ 1,372,017	\$ 1,843,125

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 18,300,700	\$ 18,208,764	\$ 18,691,571
b Non-Tenured Faculty	\$ 3,714,779	\$ 4,278,865	\$ 4,392,319
c Adjunct Faculty	\$ 2,125,194	\$ 2,448,687	\$ 2,513,614
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,027,065	\$ 4,931,586	\$ 5,044,415
f Support Personnel	\$ 10,957,250	\$ 11,250,395	\$ 11,480,467

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

1,242

American Indian/ Alaskan Native
 Asian/Pacific Islander
 Black (Non-Hispanic)
 Hispanic
 White (Non-Hispanic)

4
10
73
12
1,132

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	25.00%	0.00%	25.00%
Asian/Pacific Islander	30.00%	10.00%	0.00%	40.00%
Black (Non-Hispanic)	10.96%	19.18%	9.59%	39.73%
Hispanic	25.00%	8.33%	0.00%	33.33%
White (Non-Hispanic)	23.41%	24.38%	3.45%	51.24%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,169

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
76.39%	65.36%	58.77%	26.78%

Fiscal Year 2008/09 Budget Request
Supplementary Information Request

EXHIBIT 1

State System of Higher Education

University: **East Stroudsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	2004/05	2005/06	2006/07
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 2,989,674	\$ 2,925,295	\$ 4,107,748
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 538,086	\$ 588,983	\$ 626,334
Restricted	\$ 668,536	\$ 653,918	\$ 912,384
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	4,256	4,386	4,754
Graduate	451	457	545
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.44%	4.52%	5.18%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	2.37%	1.94%	2.21%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2004/05	2005/06	2006/07
Number of Students	464	501	535
Total Dollars	\$ 1,498,431	\$ 1,646,322	\$ 1,760,333

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2006/07	2007/08	2008/09
a Tenured Faculty	\$ 18,763,648	\$ 19,891,072	\$ 20,423,552
b Non-Tenured Faculty	\$ 7,245,806	\$ 7,450,219	\$ 7,649,660
c Adjunct Faculty	\$ 2,115,416	\$ 2,355,299	\$ 2,418,350
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,425,933	\$ 6,206,828	\$ 6,347,479
f Support Personnel	\$ 10,089,258	\$ 10,954,893	\$ 11,190,349

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	969
American Indian/ Alaskan Native	1
Asian/Pacific Islander	9
Black (Non-Hispanic)	42
Hispanic	33
White (Non-Hispanic)	880

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	11.11%	22.22%	0.00%	33.33%
Black (Non-Hispanic)	4.76%	21.43%	11.90%	38.09%
Hispanic	12.12%	15.15%	6.06%	33.33%
White (Non-Hispanic)	23.07%	23.30%	5.91%	52.28%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,076

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
79.28%	69.24%	65.06%	31.32%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Edinboro University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,665,469	\$ 6,363,165	\$ 7,112,468
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 553,589	\$ 646,586	\$ 638,217
Restricted	\$ 1,824,042	\$ 1,728,609	\$ 1,637,668
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	6,191	5,623	5,717
Graduate	781	724	827
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.00%	5.21%	5.12%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	14.07%	14.10%	14.68%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	790	692	649
Total Dollars	\$ 2,372,754	\$ 2,194,045	\$ 2,070,902

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 21,896,567	\$ 23,800,606	\$ 24,887,020
b Non-Tenured Faculty	\$ 5,920,103	\$ 4,145,332	\$ 4,334,552
c Adjunct Faculty	\$ 1,297,689	\$ 1,427,127	\$ 1,492,270
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,713,619	\$ 5,855,495	\$ 5,954,018
f Support Personnel	\$ 9,114,238	\$ 9,535,392	\$ 9,646,497

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	1,382
American Indian/ Alaskan Native	1
Asian/Pacific Islander	9
Black (Non-Hispanic)	117
Hispanic	11
White (Non-Hispanic)	1,206

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	11.11%	22.22%	0.00%	33.33%
Black (Non-Hispanic)	11.97%	11.97%	7.69%	31.63%
Hispanic	0.00%	0.00%	9.09%	9.09%
White (Non-Hispanic)	21.31%	22.31%	5.22%	48.84%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,363

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

	% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
	69.26%	58.40%	52.68%	19.00%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: Indiana University of Pennsylvania

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name Ginger S. Coleman
 Title Manager of Budget Planning and Analysis
 Telephone Number (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

1 Total PHEAA Grants to Students (all levels of instruction)

	2004/05	2005/06	2006/07
	\$ 10,168,642	\$ 10,968,345	\$ 13,664,574

2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)

	2004/05	2005/06	2006/07
Unrestricted	\$ 2,901,431	\$ 2,825,565	\$ 2,325,216
Restricted	\$ 1,598,130	\$ 2,274,011	\$ 2,286,048

3 Number of students receiving financial aid by level of instruction (headcount)

	2004/05	2005/06	2006/07
Undergraduate	11,020	10,867	10,681
Graduate	1,908	2,015	2,138
First Professional	0	0	0

4 Undergraduate Tuition discount percentage for PA Resident Students

2004/05	2005/06	2006/07
3.90%	4.80%	4.52%

5 Undergraduate Tuition discount percentage for Non-PA Resident Students

2004/05	2005/06	2006/07
39.28%	38.53%	31.29%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	2,143	2,043	1,853
Total Dollars	\$ 6,217,507	\$ 6,638,781	\$ 7,067,007

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 41,839,314	\$ 45,325,706	\$ 46,474,330
b Non-Tenured Faculty	\$ 10,537,137	\$ 11,236,683	\$ 11,521,438
c Adjunct Faculty	\$ 6,320,093	\$ 6,147,831	\$ 6,303,627
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 11,317,982	\$ 11,873,036	\$ 11,983,389
f Support Personnel	\$ 23,880,621	\$ 25,157,154	\$ 24,175,985

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

2,385

American Indian/ Alaskan Native
 Asian/Pacific Islander
 Black (Non-Hispanic)
 Hispanic
 White (Non-Hispanic)

8
17
184
17
2,120

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	25.00%	25.00%	0.00%	50.00%
Asian/Pacific Islander	23.53%	17.65%	0.00%	41.18%
Black (Non-Hispanic)	3.80%	14.67%	10.87%	29.34%
Hispanic	11.76%	23.53%	5.88%	41.17%
White (Non-Hispanic)	21.70%	23.82%	7.12%	52.64%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

2,507

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
76.15%	66.57%	60.91%	26.33%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: Kutztown University of Pennsylvania

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name Ginger S. Coleman
 Title Manager of Budget Planning and Analysis
 Telephone Number (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

1 Total PHEAA Grants to Students (all levels of instruction)

	2004/05	2005/06	2006/07
	\$ 6,565,642	\$ 7,208,194	\$ 8,117,282

2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)

	2004/05	2005/06	2006/07
Unrestricted	\$ 1,196,284	\$ 1,206,939	\$ 1,297,418
Restricted	\$ 865,201	\$ 953,750	\$ 1,039,221

3 Number of students receiving financial aid by level of instruction (headcount)

Undergraduate
 Graduate
 First Professional

	2004/05	2005/06	2006/07
Undergraduate	6,426	6,752	6,943
Graduate	418	409	425
First Professional	0	0	0

4 Undergraduate Tuition discount percentage for PA Resident Students

	2004/05	2005/06	2006/07
	4.31%	4.37%	4.47%

5 Undergraduate Tuition discount percentage for Non-PA Resident Students

	2004/05	2005/06	2006/07
	5.74%	5.44%	4.98%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	529	470	507
Total Dollars	\$ 1,646,359	\$ 921,286	\$ 1,755,123

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 22,800,616	\$ 24,664,383	\$ 25,708,681
b Non-Tenured Faculty	\$ 6,168,510	\$ 7,133,054	\$ 7,435,070
c Adjunct Faculty	\$ 5,630,765	\$ 5,211,553	\$ 5,432,212
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 7,703,173	\$ 8,439,019	\$ 8,632,701
f Support Personnel	\$ 12,223,621	\$ 13,667,982	\$ 13,964,852

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

	1,630
American Indian/ Alaskan Native	4
Asian/Pacific Islander	8
Black (Non-Hispanic)	119
Hispanic	39
White (Non-Hispanic)	1,454

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	25.00%	0.00%	25.00%
Asian/Pacific Islander	0.00%	12.50%	0.00%	12.50%
Black (Non-Hispanic)	14.29%	22.69%	5.88%	42.86%
Hispanic	28.21%	25.64%	5.13%	58.98%
White (Non-Hispanic)	27.65%	23.31%	4.47%	55.43%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,825

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
76.22%	62.41%	58.30%	27.07%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: **Lock Haven University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	2004/05	2005/06	2006/07
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,016,528	\$ 4,596,234	\$ 5,370,964

2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	2004/05	2005/06	2006/07
	Restricted	\$ 1,093,727	\$ 1,677,927	\$ 909,456
		\$ 221,864	\$ 944,790	

3 Number of students receiving financial aid by level of instruction (headcount)	2004/05	2005/06	2006/07
Undergraduate	4,161	4,357	3,604
Graduate	207	227	164
First Professional	0	0	0

4 Undergraduate Tuition discount percentage for PA Resident Students	2004/05	2005/06	2006/07
	5.65%	6.30%	5.97%

5 Undergraduate Tuition discount percentage for Non-PA Resident Students	2004/05	2005/06	2006/07
	4.45%	9.42%	8.44%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2004/05	2005/06	2006/07
Number of Students	307	432	385
Total Dollars	\$ 1,183,543	\$ 1,749,849	\$ 1,539,442

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2006/07	2007/08	2008/09
a Tenured Faculty	\$ 13,288,772	\$ 14,432,035	\$ 14,753,715
b Non-Tenured Faculty	\$ 5,743,436	\$ 5,543,236	\$ 5,666,791
c Adjunct Faculty	\$ 1,516,142	\$ 1,559,729	\$ 1,594,494
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,670,337	\$ 4,219,000	\$ 4,316,000
f Support Personnel	\$ 7,862,241	\$ 8,699,000	\$ 8,841,000

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	916
American Indian/ Alaskan Native	3
Asian/Pacific Islander	6
Black (Non-Hispanic)	29
Hispanic	10
White (Non-Hispanic)	857

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	33.33%	0.00%	33.33%
Asian/Pacific Islander	16.67%	16.67%	16.67%	50.01%
Black (Non-Hispanic)	24.14%	3.45%	6.90%	34.49%
Hispanic	10.00%	20.00%	0.00%	30.00%
White (Non-Hispanic)	28.00%	19.37%	3.97%	51.34%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,084

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
70.39%	62.73%	58.58%	25.55%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: **Mansfield University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	2004/05	2005/06	2006/07
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 2,815,557	\$ 2,978,970	\$ 3,500,840
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 643,937	\$ 625,484	\$ 643,082
Restricted	\$ 508,343	\$ 536,032	\$ 722,494
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	2,826	2,741	2,739
Graduate	260	245	245
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	6.49%	7.34%	8.33%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	7.44%	5.97%	6.67%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2004/05	2005/06	2006/07
Number of Students	217	210	166
Total Dollars	\$ 707,406	\$ 609,217	\$ 265,747

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2006/07	2007/08	2008/09
a Tenured Faculty	\$ 10,531,941	\$ 11,082,496	\$ 11,330,278
b Non-Tenured Faculty	\$ 2,990,481	\$ 2,899,702	\$ 2,964,533
c Adjunct Faculty	\$ 1,060,771	\$ 1,305,363	\$ 1,334,548
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,178,138	\$ 3,461,176	\$ 3,525,092
f Support Personnel	\$ 6,181,375	\$ 6,424,701	\$ 6,513,850

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

614

American Indian/ Alaskan Native
 Asian/Pacific Islander
 Black (Non-Hispanic)
 Hispanic
 White (Non-Hispanic)

4
1
26
9
567

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	50.00%	0.00%	0.00%	50.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	19.23%	11.54%	7.69%	38.46%
Hispanic	11.11%	33.33%	11.11%	55.55%
White (Non-Hispanic)	28.75%	16.58%	2.47%	47.80%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

654

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
66.67%	51.83%	46.33%	24.92%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: Millersville University of Pennsylvania

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name Ginger S. Coleman
 Title Manager of Budget Planning and Analysis
 Telephone Number (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,113,829	\$ 5,492,541	\$ 6,117,941
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 2,490,671	\$ 1,944,575	\$ 2,176,257
Restricted	\$ 143,289	\$ 151,869	\$ 135,864
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,979	6,025	6,274
Graduate	446	382	423
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	7.25%	5.79%	6.01%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	6.91%	4.04%	4.41%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	488	602	512
Total Dollars	\$ 1,614,273	\$ 1,849,121	\$ 1,768,191

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 22,731,136	\$ 23,131,020	\$ 23,362,499
b Non-Tenured Faculty	\$ 6,697,041	\$ 6,616,289	\$ 6,682,500
c Adjunct Faculty	\$ 2,166,390	\$ 2,759,292	\$ 2,786,905
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 7,438,467	\$ 8,689,564	\$ 8,951,978
f Support Personnel	\$ 13,739,446	\$ 15,187,257	\$ 15,438,833

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	1,238
American Indian/ Alaskan Native	2
Asian/Pacific Islander	17
Black (Non-Hispanic)	71
Hispanic	34
White (Non-Hispanic)	1,111

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	0.00%	50.00%	50.00%
Asian/Pacific Islander	29.41%	23.53%	11.76%	64.70%
Black (Non-Hispanic)	8.45%	15.49%	4.23%	28.17%
Hispanic	14.71%	8.82%	11.76%	35.29%
White (Non-Hispanic)	40.95%	25.38%	4.23%	70.56%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,325

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
79.40%	67.85%	65.43%	33.06%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: Shippensburg University of Pennsylvania

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name Ginger S. Coleman
 Title Manager of Budget Planning and Analysis
 Telephone Number (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	2004/05	2005/06	2006/07
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 4,111,304	\$ 4,435,425	\$ 5,221,183
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)	Unrestricted	\$ 1,015,228	\$ 1,006,739
	Restricted	\$ 1,083,289	\$ 1,076,242
	\$ 994,472	\$ 1,079,583	
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,188	5,100	5,184
Graduate	441	434	478
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	6.23%	6.43%	6.33%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	6.17%	4.18%	3.29%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	642	652	600
Total Dollars	\$ 2,231,065	\$ 2,326,620	\$ 2,114,725

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 18,348,599	\$ 18,430,439	\$ 18,995,310
b Non-Tenured Faculty	\$ 8,159,455	\$ 9,214,361	\$ 9,496,770
c Adjunct Faculty	\$ 1,824,474	\$ 2,668,992	\$ 2,750,793
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,560,792	\$ 6,029,774	\$ 6,507,952
f Support Personnel	\$ 12,393,542	\$ 13,023,992	\$ 13,172,061

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	1,478
American Indian/ Alaskan Native	4
Asian/Pacific Islander	22
Black (Non-Hispanic)	72
Hispanic	20
White (Non-Hispanic)	1,353

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	25.00%	25.00%	0.00%	50.00%
Asian/Pacific Islander	40.91%	0.00%	0.00%	40.91%
Black (Non-Hispanic)	5.56%	19.44%	6.94%	31.94%
Hispanic	20.00%	15.00%	5.00%	40.00%
White (Non-Hispanic)	44.12%	21.29%	2.29%	67.70%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,485

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
80.07%	69.76%	66.87%	40.34%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University: **Slippery Rock University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/2/2007**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

1 Total PHEAA Grants to Students (all levels of instruction)

	2004/05	2005/06	2006/07
	\$ 5,886,728	\$ 6,676,523	\$ 7,720,208

2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)

	2004/05	2005/06	2006/07
Unrestricted	\$ 1,460,342	\$ 1,489,639	\$ 1,009,811
Restricted	\$ 1,269,657	\$ 1,444,490	\$ 1,717,322

3 Number of students receiving financial aid by level of instruction (headcount)

	2004/05	2005/06	2006/07
Undergraduate	6,179	6,459	6,381
Graduate	508	494	544
First Professional	0	0	0

4 Undergraduate Tuition discount percentage for PA Resident Students

	5.09%	5.06%	4.94%
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5 Undergraduate Tuition discount percentage for Non-PA Resident Students

	25.51%	25.19%	17.43%
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6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	738	719	697
Total Dollars	\$ 2,193,003	\$ 2,193,263	\$ 2,237,224

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 21,753,026	\$ 24,905,781	\$ 25,722,233
b Non-Tenured Faculty	\$ 6,681,736	\$ 7,061,411	\$ 7,292,896
c Adjunct Faculty	\$ 2,307,361	\$ 2,206,040	\$ 2,278,358
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,100,858	\$ 6,399,800	\$ 6,546,995
f Support Personnel	\$ 14,207,275	\$ 15,269,443	\$ 15,575,436

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):	1,314
American Indian/ Alaskan Native	1
Asian/Pacific Islander	5
Black (Non-Hispanic)	51
Hispanic	13
White (Non-Hispanic)	1,202

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	0.00%	100.00%	0.00%	100.00%
Asian/Pacific Islander	20.00%	40.00%	0.00%	60.00%
Black (Non-Hispanic)	15.69%	13.73%	9.80%	39.22%
Hispanic	23.08%	15.38%	0.00%	38.46%
White (Non-Hispanic)	19.80%	27.54%	6.32%	53.66%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,465

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
76.79%	66.69%	62.53%	22.46%

**Fiscal Year 2008/09 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University: West Chester University of Pennsylvania

Branch Campus: n/a

Date: 11/2/2007

Prepared by:

Name: Ginger S. Coleman

Title: Manager of Budget Planning and Analysis

Telephone Number: (717)720-4104

Please provide three fiscal years of historical data (2004/05, 2005/06 and 2006/07) related to the following questions:

	2004/05	2005/06	2006/07
1 Total PHEAA Grants to Students (all levels of instruction)	\$ 5,635,057	\$ 6,443,265	\$ 7,003,392
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 2,535,759	\$ 1,548,784	\$ 1,465,577
Restricted	\$ 1,797,222	\$ 1,679,095	\$ 1,549,690
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	7,789	7,911	7,684
Graduate	889	1,002	1,051
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	8.25%	6.09%	5.63%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	3.68%	2.15%	1.60%

6 Number of Students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
Number of Students	702	772	675
Total Dollars	\$ 2,000,723	\$ 2,044,266	\$ 2,131,593

7 Please provide a further analysis of Salaries/wages for the actual (2006/07), available (2007/08) and budget (2008/09) years as reflected in the 2008/09 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
a Tenured Faculty	\$ 33,546,695	\$ 34,308,016	\$ 35,165,870
b Non-Tenured Faculty	\$ 9,041,750	\$ 11,028,130	\$ 11,303,883
c Adjunct Faculty	\$ 7,477,781	\$ 7,972,781	\$ 8,172,136
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 10,137,630	\$ 10,900,456	\$ 11,130,200
f Support Personnel	\$ 18,910,158	\$ 19,809,754	\$ 20,250,512

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2001 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2001):

	1,627
American Indian/ Alaskan Native	7
Asian/Pacific Islander	37
Black (Non-Hispanic)	138
Hispanic	48
White (Non-Hispanic)	1,391

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2001) who graduated in four academic years; five years; six years:

	% Graduated by June 2005	% Graduated by June 2006	% Graduated by June 2007	Cumulative Total % Graduated by June 2007
American Indian/ Alaskan Native	14.29%	28.57%	14.29%	57.15%
Asian/Pacific Islander	13.51%	27.03%	2.70%	43.24%
Black (Non-Hispanic)	18.12%	24.64%	5.80%	48.56%
Hispanic	10.42%	45.83%	6.25%	62.50%
White (Non-Hispanic)	32.35%	28.25%	4.60%	65.20%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003

1,725

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2003. Of that cohort, what percentage was still enrolled in the Fall 2004, Fall 2005, Fall 2006, Graduated 2007:

% Enrolled Fall 2004	% Enrolled Fall 2005	% Enrolled Fall 2006	% Graduated by June 2007
85.10%	75.48%	70.38%	34.32%

Bloomsburg University of Pennsylvania
Dr. Jessica S. Kozloff, President

California University of Pennsylvania
Dr. Angelo Armenti Jr., President

Cheyney University of Pennsylvania
Dr. Michelle R. Howard-Vital, President

Clarion University of Pennsylvania
Dr. Joseph P. Grunenwald, President

East Stroudsburg University of Pennsylvania
Dr. Robert J. Dillman, President

Edinboro University of Pennsylvania
Dr. Jeremy D. Brown, President

Indiana University of Pennsylvania
Dr. Tony Atwater, President

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Lock Haven University of Pennsylvania
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