



Appropriations Request 2009-10

**Supplementary Information
Request**

**The Pennsylvania State
System of Higher Education:
Investing in the
Commonwealth
For the Long Term**



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October 2008

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Pennsylvania State System of Higher Education**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 77,586,051	\$ 90,689,302	\$ 92,873,891
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 17,253,533	\$ 16,089,833	\$ 17,078,807
Restricted	\$ 15,757,595	\$ 16,851,905	\$ 18,175,405
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	78,351	78,469	78,779
Graduate	8,581	9,364	9,691
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.85%	5.74%	5.83%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	9.44%	8.16%	8.87%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	8,479	7,949	8,273
Total Dollars	\$ 26,380,501	\$ 28,018,812	\$ 28,753,830

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 297,414,068	\$ 300,631,137	\$ 314,778,954
b Non-Tenured Faculty	\$ 90,029,205	\$ 96,701,880	\$ 101,221,100
c Adjunct Faculty	\$ 44,180,227	\$ 48,535,094	\$ 50,701,948
d Other Instructional Personnel	\$ -	\$ -	\$ -
e Administrative	\$ 93,593,425	\$ 100,392,978	\$ 104,628,725
f Support Personnel	\$ 181,112,672	\$ 187,900,783	\$ 196,427,659

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	17,901
American Indian/ Alaskan Native	42
Asian/Pacific Islander	213
Black (Non-Hispanic)	1,432
Hispanic	341
White (Non-Hispanic)	15,459
Non-Resident Alien and Unknown	414

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	23.81%	16.67%	9.52%	50.00%
Asian/Pacific Islander	26.76%	22.54%	4.23%	53.53%
Black (Non-Hispanic)	10.89%	17.39%	6.01%	34.29%
Hispanic	15.54%	20.23%	5.57%	41.34%
White (Non-Hispanic)	29.46%	23.61%	4.54%	57.61%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

18,874

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
76.36%	65.92%	61.85%	28.67%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: Bloomsburg University of Pennsylvania

Branch Campus: n/a

Date: 11/3/2008

Prepared by:

Name: Ginger S. Coleman

Title: Manager of Budget Planning and Analysis

Telephone Number: (717)720-4104

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 6,054,314	\$ 7,073,384	\$ 7,047,412
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,355,749	\$ 1,482,425	\$ 1,787,170
Restricted	\$ 975,303	\$ 982,050	\$ 1,079,375
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	6,537	6,476	6,526
Graduate	578	655	684
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.33%	5.24%	5.64%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	4.92%	5.87%	7.50%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	663	671	695
Total Dollars	\$ 2,047,520	\$ 2,220,226	\$ 2,256,126

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 23,816,947	\$ 25,237,587	\$ 26,414,088
b Non-Tenured Faculty	\$ 8,809,402	\$ 8,188,819	\$ 8,570,557
c Adjunct Faculty	\$ 2,562,155	\$ 3,486,289	\$ 3,648,809
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,034,645	\$ 6,881,178	\$ 7,209,540
f Support Personnel	\$ 16,557,893	\$ 17,418,983	\$ 18,226,411

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,478
American Indian/ Alaskan Native	4
Asian/Pacific Islander	17
Black (Non-Hispanic)	84
Hispanic	26
White (Non-Hispanic)	1,337
Non-Resident Alien and Unknown	10

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	0.00%	25.00%	25.00%
Asian/Pacific Islander	41.18%	35.29%	0.00%	76.47%
Black (Non-Hispanic)	7.14%	35.71%	8.33%	51.19%
Hispanic	15.38%	26.92%	7.69%	50.00%
White (Non-Hispanic)	38.22%	25.06%	3.29%	66.57%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,534

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

	% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
	82.40%	71.25%	66.95%	33.05%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **California University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 5,911,848	\$ 7,200,241	\$ 7,492,427
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,216,480	\$ 1,180,323	\$ 1,086,412
Restricted	\$ 558,112	\$ 612,006	\$ 1,538,378
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,221	5,505	5,800
Graduate	1,084	1,243	1,313
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.68%	4.42%	5.78%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	23.07%	20.11%	25.16%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	221	201	179
Total Dollars	\$ 775,928	\$ 1,162,169	\$ 978,262

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 17,655,164	\$ 15,597,520	\$ 16,311,370
b Non-Tenured Faculty	\$ 7,633,794	\$ 10,400,647	\$ 10,876,652
c Adjunct Faculty	\$ 2,329,996	\$ 2,970,815	\$ 3,106,780
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,363,434	\$ 6,834,275	\$ 7,302,212
f Support Personnel	\$ 15,362,804	\$ 16,136,673	\$ 16,881,885

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	784
American Indian/ Alaskan Native	-
Asian/Pacific Islander	2
Black (Non-Hispanic)	49
Hispanic	6
White (Non-Hispanic)	560
Non-Resident Alien and Unknown	167

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	24.49%	12.24%	10.20%	46.93%
Hispanic	16.67%	0.00%	0.00%	16.67%
White (Non-Hispanic)	30.71%	18.57%	3.75%	53.03%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
74.97%	64.80%	61.03%	31.09%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Cheyney University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 1,763,210	\$ 1,871,374	\$ 1,655,868
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 467,511	\$ 444,275	\$ 531,139
Restricted	\$ 2,278,781	\$ 2,002,236	\$ 2,072,314
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	1,395	1,538	1,272
Graduate	164	175	77
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	38.36%	31.24%	36.85%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	19.12%	13.16%	13.31%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	2	12	6
Total Dollars	\$ 12,266	\$ 90,692	\$ 27,638

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 4,346,028	\$ 4,198,167	\$ 4,371,552
b Non-Tenured Faculty	\$ 1,949,142	\$ 1,691,597	\$ 1,761,460
c Adjunct Faculty	\$ 1,245,954	\$ 1,195,114	\$ 1,244,472
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 2,982,308	\$ 2,954,753	\$ 3,076,784
f Support Personnel	\$ 4,355,787	\$ 4,286,427	\$ 4,511,599

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	247
American Indian/ Alaskan Native	1
Asian/Pacific Islander	0
Black (Non-Hispanic)	221
Hispanic	3
White (Non-Hispanic)	1
Non-Resident Alien and Unknown	21

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	100.00%	0.00%	100.00%
Asian/Pacific Islander	0.00%	0.00%	0.00%	0.00%
Black (Non-Hispanic)	10.41%	8.14%	3.17%	21.72%
Hispanic	0.00%	0.00%	0.00%	0.00%
White (Non-Hispanic)	0.00%	0.00%	0.00%	0.00%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

423

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
56.50%	47.99%	40.19%	10.64%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Clarion University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 5,768,722	\$ 6,607,703	\$ 6,901,490
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 662,334	\$ 607,574	\$ 670,811
Restricted	\$ 1,228,015	\$ 1,242,097	\$ 1,143,252
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	4,977	4,989	4,923
Graduate	366	451	510
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.61%	5.28%	5.09%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	16.48%	15.55%	14.76%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	500	492	491
Total Dollars	\$ 1,372,017	\$ 1,838,296	\$ 1,373,397

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 17,856,133	\$ 19,097,225	\$ 19,923,078
b Non-Tenured Faculty	\$ 4,314,426	\$ 3,876,462	\$ 4,044,098
c Adjunct Faculty	\$ 2,559,263	\$ 3,234,922	\$ 3,374,815
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,051,544	\$ 5,701,107	\$ 5,936,563
f Support Personnel	\$ 10,891,136	\$ 11,440,367	\$ 12,014,475

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,204
American Indian/ Alaskan Native	1
Asian/Pacific Islander	3
Black (Non-Hispanic)	76
Hispanic	9
White (Non-Hispanic)	1,102
Non-Resident Alien and Unknown	13

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	33.33%	33.33%	0.00%	66.66%
Black (Non-Hispanic)	17.11%	13.16%	7.89%	38.16%
Hispanic	0.00%	11.11%	11.11%	22.22%
White (Non-Hispanic)	27.50%	20.69%	4.72%	52.91%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,134

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
75.22%	61.99%	56.79%	22.31%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **East Stroudsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 2,925,295	\$ 4,107,748	\$ 4,247,011
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 588,983	\$ 626,334	\$ 619,417
Restricted	\$ 653,918	\$ 912,384	\$ 947,909
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	4,386	4,754	4,660
Graduate	457	545	544
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.52%	5.18%	5.11%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	1.94%	2.21%	2.15%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	501	535	611
Total Dollars	\$ 1,646,322	\$ 1,760,333	\$ 1,944,783

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 19,387,468	\$ 19,218,450	\$ 19,907,343
b Non-Tenured Faculty	\$ 7,191,607	\$ 7,421,433	\$ 7,687,457
c Adjunct Faculty	\$ 2,505,826	\$ 3,315,267	\$ 3,434,104
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,601,075	\$ 7,672,655	\$ 7,975,607
f Support Personnel	\$ 10,612,938	\$ 11,232,416	\$ 11,683,298

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,122
American Indian/ Alaskan Native	2
Asian/Pacific Islander	17
Black (Non-Hispanic)	35
Hispanic	45
White (Non-Hispanic)	1,019
Non-Resident Alien and Unknown	4

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	47.06%	11.76%	0.00%	58.82%
Black (Non-Hispanic)	2.86%	31.43%	11.43%	45.72%
Hispanic	20.00%	17.78%	4.44%	42.22%
White (Non-Hispanic)	21.98%	26.89%	5.00%	53.87%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,165

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
78.54%	68.84%	64.29%	30.56%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Edinboro University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 6,363,165	\$ 7,112,468	\$ 7,243,235
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 646,586	\$ 638,277	\$ 697,282
Restricted	\$ 1,729,534	\$ 1,637,668	\$ 1,609,052
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	5,623	5,717	5,699
Graduate	724	827	908
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.22%	5.12%	5.50%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	14.10%	14.68%	13.54%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	692	649	664
Total Dollars	\$ 2,194,045	\$ 2,070,901	\$ 2,202,945

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 24,320,893	\$ 23,406,284	\$ 25,244,613
b Non-Tenured Faculty	\$ 4,235,054	\$ 6,328,280	\$ 6,825,303
c Adjunct Faculty	\$ 1,780,127	\$ 1,873,176	\$ 2,020,295
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 6,127,701	\$ 6,071,487	\$ 6,167,335
f Support Personnel	\$ 9,504,026	\$ 9,520,227	\$ 9,835,687

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,345
American Indian/ Alaskan Native	1
Asian/Pacific Islander	11
Black (Non-Hispanic)	102
Hispanic	13
White (Non-Hispanic)	1,178
Non-Resident Alien and Unknown	40

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	100.00%	0.00%	100.00%
Asian/Pacific Islander	18.18%	9.09%	0.00%	27.27%
Black (Non-Hispanic)	4.90%	21.57%	4.90%	31.37%
Hispanic	7.69%	23.08%	0.00%	30.77%
White (Non-Hispanic)	21.14%	18.93%	5.69%	45.76%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,198

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
66.94%	56.84%	53.26%	20.03%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Indiana University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 10,968,345	\$ 13,664,574	\$ 13,421,782
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 2,825,565	\$ 2,325,216	\$ 2,506,058
Restricted	\$ 2,274,011	\$ 2,286,048	\$ 2,428,148
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	10,867	10,681	10,619
Graduate	2,015	2,138	2,208
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.80%	4.52%	4.89%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	38.53%	31.29%	32.05%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	2,043	1,853	2,070
Total Dollars	\$ 6,638,781	\$ 7,067,007	\$ 7,824,774

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 42,428,241	\$ 41,716,527	\$ 43,387,160
b Non-Tenured Faculty	\$ 10,380,329	\$ 10,506,213	\$ 10,926,958
c Adjunct Faculty	\$ 6,479,861	\$ 6,671,180	\$ 6,938,342
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 12,477,823	\$ 12,655,471	\$ 13,166,604
f Support Personnel	\$ 24,694,815	\$ 24,934,651	\$ 26,114,029

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	2,425
American Indian/ Alaskan Native	3
Asian/Pacific Islander	29
Black (Non-Hispanic)	181
Hispanic	29
White (Non-Hispanic)	2,163
Non-Resident Alien and Unknown	20

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	0.00%	33.33%	33.33%
Asian/Pacific Islander	10.34%	31.03%	0.00%	41.37%
Black (Non-Hispanic)	3.31%	14.36%	3.87%	21.54%
Hispanic	20.69%	31.03%	0.00%	51.72%
White (Non-Hispanic)	24.31%	23.19%	5.56%	53.06%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

2,455

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
76.74%	67.09%	62.40%	24.60%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Kutztown University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 7,208,194	\$ 8,117,282	\$ 7,976,088
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,197,177	\$ 1,586,754	\$ 1,673,587
Restricted	\$ 950,329	\$ 1,027,673	\$ 1,121,316
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	6,752	6,943	6,979
Graduate	409	425	383
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	4.33%	5.11%	4.83%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	5.47%	5.19%	6.57%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	470	507	472
Total Dollars	\$ 921,286	\$ 1,755,123	\$ 1,529,396

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 23,225,338	\$ 25,367,133	\$ 26,448,166
b Non-Tenured Faculty	\$ 7,099,575	\$ 6,862,858	\$ 7,155,322
c Adjunct Faculty	\$ 5,881,780	\$ 5,426,986	\$ 5,658,260
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 7,906,540	\$ 8,697,597	\$ 9,052,549
f Support Personnel	\$ 12,760,488	\$ 13,243,591	\$ 13,910,869

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,726
American Indian/ Alaskan Native	3
Asian/Pacific Islander	16
Black (Non-Hispanic)	172
Hispanic	62
White (Non-Hispanic)	1,437
Non-Resident Alien and Unknown	36

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	33.33%	0.00%	33.33%	66.66%
Asian/Pacific Islander	31.25%	37.50%	6.25%	75.00%
Black (Non-Hispanic)	9.30%	16.86%	3.49%	29.65%
Hispanic	12.90%	19.35%	8.06%	40.31%
White (Non-Hispanic)	28.67%	23.10%	4.11%	55.88%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

2,049

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

	% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
	76.18%	63.93%	60.47%	30.55%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Lock Haven University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 4,596,234	\$ 5,370,964	\$ 5,524,627
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,677,927	\$ 909,456	\$ 1,138,772
Restricted	\$ 221,864	\$ 944,790	\$ 888,959
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	4,357	3,604	3,698
Graduate	227	164	86
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	6.30%	5.97%	5.57%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	9.42%	8.44%	12.13%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

	2005-06	2006-07	2007-08
Number of students	432	385	357
Total Dollars	\$ 1,749,849	\$ 1,539,442	\$ 1,599,487

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 14,095,541	\$ 14,009,666	\$ 14,657,947
b Non-Tenured Faculty	\$ 5,522,202	\$ 6,000,695	\$ 6,278,370
c Adjunct Faculty	\$ 1,522,934	\$ 1,726,035	\$ 1,805,905
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 4,070,440	\$ 4,104,168	\$ 4,355,412
f Support Personnel	\$ 9,077,070	\$ 9,698,001	\$ 10,151,236

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	985
American Indian/ Alaskan Native	3
Asian/Pacific Islander	6
Black (Non-Hispanic)	38
Hispanic	19
White (Non-Hispanic)	889
Non-Resident Alien and Unknown	30

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	66.67%	33.33%	0.00%	100.00%
Asian/Pacific Islander	16.67%	0.00%	0.00%	16.67%
Black (Non-Hispanic)	10.53%	18.42%	7.89%	36.84%
Hispanic	21.05%	10.53%	10.53%	42.11%
White (Non-Hispanic)	28.80%	23.17%	4.27%	56.24%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
72.67%	63.62%	59.44%	25.07%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Mansfield University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 2,978,970	\$ 3,500,840	\$ 3,809,626
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 625,484	\$ 643,082	\$ 699,306
Restricted	\$ 536,032	\$ 722,494	\$ 840,940
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	2,741	2,739	2,647
Graduate	245	245	250
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	7.34%	8.33%	8.89%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	5.97%	6.67%	8.58%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	210	166	214
Total Dollars	\$ 609,217	\$ 265,747	\$ 713,841

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 10,812,046	\$ 10,623,869	\$ 11,048,250
b Non-Tenured Faculty	\$ 2,876,007	\$ 3,066,897	\$ 3,189,407
c Adjunct Faculty	\$ 1,315,407	\$ 1,761,959	\$ 1,832,342
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 3,510,121	\$ 3,666,500	\$ 3,813,500
f Support Personnel	\$ 6,180,960	\$ 6,688,500	\$ 6,989,500

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	629
American Indian/ Alaskan Native	4
Asian/Pacific Islander	4
Black (Non-Hispanic)	48
Hispanic	4
White (Non-Hispanic)	564
Non-Resident Alien and Unknown	5

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	25.00%	0.00%	25.00%
Asian/Pacific Islander	50.00%	25.00%	0.00%	75.00%
Black (Non-Hispanic)	12.50%	16.67%	4.17%	33.34%
Hispanic	25.00%	0.00%	0.00%	25.00%
White (Non-Hispanic)	26.77%	17.02%	3.19%	46.98%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

647

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
64.76%	54.25%	48.88%	24.88%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Millersville University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 5,492,541	\$ 6,117,941	\$ 6,656,415
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,944,575	\$ 2,176,257	\$ 1,907,400
Restricted	\$ 151,869	\$ 135,864	\$ 148,511
3 Number of students receiving financial aid by level of Instruction (headcount)			
Undergraduate	6,025	6,274	6,282
Graduate	382	423	481
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.79%	6.01%	5.18%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	4.04%	4.41%	3.81%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	602	512	474
Total Dollars	\$ 1,849,121	\$ 1,768,192	\$ 1,599,995

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 23,351,860	\$ 22,826,077	\$ 23,803,755
b Non-Tenured Faculty	\$ 6,498,912	\$ 6,725,013	\$ 7,013,056
c Adjunct Faculty	\$ 2,905,113	\$ 2,945,098	\$ 3,071,241
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 7,956,101	\$ 8,754,155	\$ 9,107,641
f Support Personnel	\$ 14,119,668	\$ 14,833,020	\$ 15,496,096

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,262
American Indian/ Alaskan Native	1
Asian/Pacific Islander	29
Black (Non-Hispanic)	120
Hispanic	43
White (Non-Hispanic)	1,064
Non-Resident Alien and Unknown	5

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	0.00%	0.00%	0.00%	0.00%
Asian/Pacific Islander	34.48%	13.79%	3.45%	51.72%
Black (Non-Hispanic)	9.17%	20.00%	9.17%	38.34%
Hispanic	16.28%	9.30%	11.63%	37.21%
White (Non-Hispanic)	36.65%	24.44%	4.32%	65.41%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,384

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
80.42%	69.87%	66.47%	33.45%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Shippensburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 4,435,425	\$ 5,221,183	\$ 5,223,530
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,006,739	\$ 994,472	\$ 1,026,151
Restricted	\$ 1,076,242	\$ 1,079,583	\$ 1,173,381
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	5,100	5,184	5,303
Graduate	434	478	496
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	6.43%	6.33%	6.41%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	4.18%	3.29%	3.56%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	652	600	604
Total Dollars	\$ 2,326,620	\$ 2,114,725	\$ 2,065,552

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 19,518,890	\$ 19,127,265	\$ 19,909,906
b Non-Tenured Faculty	\$ 7,107,843	\$ 8,505,721	\$ 8,853,755
c Adjunct Faculty	\$ 2,365,565	\$ 2,636,350	\$ 2,744,223
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 5,961,776	\$ 7,226,721	\$ 7,516,941
f Support Personnel	\$ 12,678,059	\$ 12,996,911	\$ 13,520,722

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,506
American Indian/ Alaskan Native	3
Asian/Pacific Islander	34
Black (Non-Hispanic)	87
Hispanic	32
White (Non-Hispanic)	1,336
Non-Resident Alien and Unknown	14

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	100.00%	0.00%	0.00%	100.00%
Asian/Pacific Islander	26.47%	20.59%	0.00%	47.06%
Black (Non-Hispanic)	13.79%	18.39%	3.45%	35.63%
Hispanic	25.00%	9.38%	0.00%	34.38%
White (Non-Hispanic)	46.18%	17.59%	2.25%	66.02%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,458

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

	% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
	76.20%	66.94%	63.24%	38.75%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Slippery Rock University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 6,676,523	\$ 7,720,208	\$ 8,608,845
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,489,639	\$ 1,009,811	\$ 1,110,194
Restricted	\$ 1,444,490	\$ 1,717,322	\$ 1,605,753
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	6,459	6,381	6,437
Graduate	494	544	573
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	5.06%	4.94%	4.71%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	25.19%	17.43%	17.11%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	719	691	691
Total Dollars	\$ 2,193,263	\$ 2,234,366	\$ 2,301,483

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 22,080,847	\$ 23,919,928	\$ 25,605,240
b Non-Tenured Faculty	\$ 6,451,269	\$ 7,347,329	\$ 7,864,995
c Adjunct Faculty	\$ 2,635,592	\$ 2,510,075	\$ 2,686,926
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 7,330,501	\$ 7,572,408	\$ 7,885,148
f Support Personnel	\$ 15,175,243	\$ 15,704,327	\$ 16,433,613

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,421
American Indian/ Alaskan Native	8
Asian/Pacific Islander	8
Black (Non-Hispanic)	77
Hispanic	8
White (Non-Hispanic)	1,273
Non-Resident Alien and Unknown	47

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	12.50%	25.00%	12.50%	50.00%
Asian/Pacific Islander	12.50%	50.00%	0.00%	62.50%
Black (Non-Hispanic)	9.09%	20.78%	6.49%	36.36%
Hispanic	0.00%	50.00%	12.50%	62.50%
White (Non-Hispanic)	20.11%	32.76%	7.38%	60.25%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

1,530

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
77.52%	67.71%	64.31%	25.42%

**Fiscal Year 2009-10 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **West Chester University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/3/2008**

Prepared by:

Name: **Ginger S. Coleman**

Title: **Manager of Budget Planning and Analysis**

Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2005-06, 2006-07 and 2007-08) related to the following questions:

	2005-06	2006-07	2007-08
1 Total PHEAA Grants to students (all levels of instruction)	\$ 6,443,265	\$ 7,003,392	\$ 7,065,535
2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships)			
Unrestricted	\$ 1,548,784	\$ 1,465,577	\$ 1,625,108
Restricted	\$ 1,679,095	\$ 1,549,690	\$ 1,578,117
3 Number of students receiving financial aid by level of instruction (headcount)			
Undergraduate	7,911	7,684	7,934
Graduate	1,002	1,051	1,178
First Professional	0	0	0
4 Undergraduate Tuition discount percentage for PA Resident Students	6.09%	5.63%	5.56%
5 Undergraduate Tuition discount percentage for Non-PA Resident Students	2.15%	1.60%	1.91%

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

	2005-06	2006-07	2007-08
Number of students	772	675	745
Total Dollars	\$ 2,044,266	\$ 2,131,593	\$ 2,336,151

7 Please provide a further analysis of salaries/wages for the actual (2007-08), available (2008-09) and budget (2009-10) years as reflected in the 2009-10 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

	2007-08	2008-09	2009-10
a Tenured Faculty	\$ 34,518,672	\$ 36,285,439	\$ 37,746,486
b Non-Tenured Faculty	\$ 9,959,643	\$ 9,779,916	\$ 10,173,708
c Adjunct Faculty	\$ 8,090,654	\$ 8,781,828	\$ 9,135,432
d Other Instructional Personnel	\$ 0	\$ 0	\$ 0
e Administrative	\$ 11,219,416	\$ 11,600,503	\$ 12,062,889
f Support Personnel	\$ 19,141,785	\$ 19,766,689	\$ 20,658,239

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2002 disaggregated by ethnicity:

Number of First-Time Full-Time Undergraduate (Fall 2002):	1,767
American Indian/ Alaskan Native	8
Asian/Pacific Islander	37
Black (Non-Hispanic)	142
Hispanic	42
White (Non-Hispanic)	1,536
Non-Resident Alien and Unknown	2

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2002) who graduated in four academic years; five years; six years:

	% Graduated by June 2006	% Graduated by June 2007	% Graduated by June 2008	Cumulative Total % Graduated by June 2008
American Indian/ Alaskan Native	25.00%	12.50%	0.00%	37.50%
Asian/Pacific Islander	21.62%	18.92%	18.92%	59.46%
Black (Non-Hispanic)	23.94%	18.31%	10.56%	52.81%
Hispanic	9.52%	38.10%	2.38%	50.00%
White (Non-Hispanic)	31.71%	28.52%	3.97%	64.20%

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2004

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2004. Of that cohort, what percentage was still enrolled in the Fall 2005, Fall 2006, Fall 2007, Graduated 2008:

% Enrolled Fall 2005	% Enrolled Fall 2006	% Enrolled Fall 2007	% Graduated by June 2008
84.09%	73.41%	70.26%	34.33%

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Dr. David L. Soltz, President

California University of Pennsylvania
Dr. Angelo Armenti Jr., President

Cheyney University of Pennsylvania
Dr. Michelle R. Howard-Vital, President

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Dr. Joseph P. Grunenwald, President

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