



**Appropriations
Request
2010-11**

**Supplementary Information
Request**

**The Pennsylvania State System
of Higher Education**



Board of Governors

Pennsylvania State System of Higher Education
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Harrisburg, PA 17110

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November 2009

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Pennsylvania State System of Higher Education**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$90,689,302 | \$92,873,891 | \$77,988,343 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$16,482,975 | \$16,911,415 | \$17,697,932 |
| Restricted | \$16,993,363 | \$20,314,219 | \$21,146,094 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 78,469 | 78,779 | 79,372 |
| Graduate | 9,364 | 9,691 | 9,885 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.67% | 6.19% | 6.12% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 9.00% | 9.24% | 9.27% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 7,949 | 8,006 | 8,406 |
| Total Dollars | \$28,018,812 | \$28,511,429 | \$31,263,642 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$303,175,111 | \$319,220,083 | \$333,821,154 |
| b Non-Tenured Faculty | \$92,549,643 | \$100,392,347 | \$104,984,275 |
| c Adjunct Faculty | \$48,414,272 | \$45,955,360 | \$48,057,351 |
| d Other Instructional Personnel | \$0 | \$0 | \$0 |
| e Administrative | \$99,944,979 | \$102,462,558 | \$106,445,113 |
| f Support Personnel | \$187,169,349 | \$197,056,492 | \$207,838,774 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|--------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 19,302 |
| American Indian/ Alaskan Native | 44 |
| Asian/Pacific Islander | 185 |
| Black (Non-Hispanic) | 1,716 |
| Hispanic | 371 |
| White (Non-Hispanic) | 16,159 |

Other - Not Listed above

827

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|
| American Indian/ Alaskan Native | 13.64% | 11.36% | 11.36% | 36.36% |
| Asian/Pacific Islander | 24.86% | 20.54% | 8.11% | 53.51% |
| Black (Non-Hispanic) | 11.25% | 17.66% | 5.89% | 34.80% |
| Hispanic | 16.98% | 19.14% | 4.85% | 40.97% |
| White (Non-Hispanic) | 30.01% | 22.08% | 4.71% | 56.80% |
| Other - Not Listed above | 35.92% | 14.56% | 2.91% | 53.39% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

18,651

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| | % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|--|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|
| | 76.63% | 65.73% | 61.39% | 29.17% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Bloomsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$7,073,384 | \$7,047,412 | \$6,152,832 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,482,425 | \$1,787,170 | \$1,623,287 |
| Restricted | \$982,050 | \$1,079,375 | \$1,241,974 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 6,476 | 6,526 | 6,711 |
| Graduate | 655 | 684 | 710 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.24% | 5.64% | 5.62% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 5.87% | 7.50% | 5.90% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 671 | 695 | 644 |
| Total Dollars | \$ 2,220,226 | \$ 2,256,126 | \$ 2,229,728 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 24,496,502 | \$ 28,441,082 | \$ 29,741,972 |
| b Non-Tenured Faculty | \$ 7,880,723 | \$ 7,442,149 | \$ 7,782,551 |
| c Adjunct Faculty | \$ 3,908,353 | \$ 3,189,492 | \$ 3,335,379 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 6,013,278 | \$ 6,454,962 | \$ 6,705,856 |
| f Support Personnel | \$ 17,012,341 | \$ 18,174,473 | \$ 19,168,920 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,667 |
| American Indian/ Alaskan Native | 6 |
| Asian/Pacific Islander | 15 |
| Black (Non-Hispanic) | 103 |
| Hispanic | 31 |
| White (Non-Hispanic) | 1,484 |

Other - Not Listed above

28

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 16.67% | 16.67% | 16.67% | 50.01% |
| Asian/Pacific Islander | 40.00% | 33.33% | 0.00% | 73.33% |
| Black (Non-Hispanic) | 4.85% | 28.16% | 5.83% | 38.84% |
| Hispanic | 19.35% | 22.58% | 3.23% | 45.16% |
| White (Non-Hispanic) | 35.78% | 25.67% | 3.91% | 65.36% |
| Other - Not Listed above | 0.00% | 14.29% | 14.29% | 28.58% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,693

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 79.03% | 68.81% | 65.39% | 32.84% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **California University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09)
related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$7,200,241 | \$7,492,427 | \$6,327,987 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,180,323 | \$1,086,412 | \$1,235,715 |
| Restricted | \$612,006 | \$1,538,378 | \$2,036,708 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 5,505 | 5,800 | 6,066 |
| Graduate | 1,243 | 1,313 | 1,444 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 4.42% | 5.78% | 6.19% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 20.11% | 25.16% | 32.72% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 201 | 181 | 209 |
| Total Dollars | \$ 1,162,169 | \$ 1,001,959 | \$ 1,063,796 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 17,152,117 | \$ 17,597,695 | \$ 18,402,611 |
| b Non-Tenured Faculty | \$ 8,004,029 | \$ 8,846,996 | \$ 9,251,656 |
| c Adjunct Faculty | \$ 2,570,855 | \$ 2,573,424 | \$ 2,691,132 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 6,900,345 | \$ 7,434,920 | \$ 7,723,903 |
| f Support Personnel | \$ 16,374,620 | \$ 17,557,282 | \$ 18,517,959 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-----|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 982 |
| American Indian/ Alaskan Native | 2 |
| Asian/Pacific Islander | 4 |
| Black (Non-Hispanic) | 51 |
| Hispanic | 8 |
| White (Non-Hispanic) | 673 |

Other - Not Listed above

244

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 0.00% | 0.00% |
| Asian/Pacific Islander | 25.00% | 25.00% | 0.00% | 50.00% |
| Black (Non-Hispanic) | 25.49% | 19.61% | 1.96% | 47.06% |
| Hispanic | 0.00% | 25.00% | 0.00% | 25.00% |
| White (Non-Hispanic) | 26.89% | 21.84% | 4.31% | 53.04% |
| Other - Not Listed above | 50.00% | 25.00% | 0.00% | 75.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,007

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 73.58% | 65.24% | 60.28% | 27.41% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Cheyney University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$1,871,374 | \$1,655,868 | \$1,277,059 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$444,275 | \$343,967 | \$414,555 |
| Restricted | \$2,002,236 | \$3,678,715 | \$3,002,365 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 1,538 | 1,272 | 1,207 |
| Graduate | 175 | 77 | 104 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 31.24% | 65.32% | 51.62% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 13.16% | 6.67% | 11.78% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 12 | 6 | 6 |
| Total Dollars | \$ 90,692 | \$ 27,638 | \$ 34,090 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 3,731,680 | \$ 3,685,198 | \$ 3,853,758 |
| b Non-Tenured Faculty | \$ 1,456,172 | \$ 1,540,125 | \$ 1,610,570 |
| c Adjunct Faculty | \$ 1,758,603 | \$ 1,574,820 | \$ 1,646,852 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 2,990,889 | \$ 3,205,415 | \$ 3,330,004 |
| f Support Personnel | \$ 4,233,699 | \$ 4,468,785 | \$ 4,713,302 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-----|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 378 |
| American Indian/ Alaskan Native | 0 |
| Asian/Pacific Islander | 0 |
| Black (Non-Hispanic) | 351 |
| Hispanic | 3 |
| White (Non-Hispanic) | 1 |

Other - Not Listed above

23

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 0.00% | 0.00% |
| Asian/Pacific Islander | 0.00% | 0.00% | 0.00% | 0.00% |
| Black (Non-Hispanic) | 11.68% | 6.84% | 3.42% | 21.94% |
| Hispanic | 0.00% | 33.33% | 0.00% | 33.33% |
| White (Non-Hispanic) | 100.00% | 0.00% | 0.00% | 100.00% |
| Other - Not Listed above | 100.00% | 0.00% | 0.00% | 100.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

397

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| | % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|--|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|
| | 64.74% | 44.33% | 38.29% | 11.08% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: Clarion University of Pennsylvania

Branch Campus: n/a

Date: 11/12/2009

Prepared by:

Name: Ginger S. Coleman

Title: Manager of Budget Planning and Analysis

Telephone Number: (717)720-4104

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|-------------|-------------|-------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$6,607,703 | \$6,901,490 | \$5,622,920 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$607,574 | \$670,811 | \$761,255 |
| Restricted | \$1,242,097 | \$1,143,252 | \$1,302,833 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 4,989 | 4,923 | 4,934 |
| Graduate | 451 | 510 | 560 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.28% | 5.09% | 5.72% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 15.55% | 14.76% | 14.21% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 492 | 491 | 530 |
| Total Dollars | \$ 1,838,296 | \$ 1,373,397 | \$ 1,499,115 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 19,437,807 | \$ 18,599,797 | \$ 19,450,548 |
| b Non-Tenured Faculty | \$ 4,796,525 | \$ 6,107,193 | \$ 6,386,535 |
| c Adjunct Faculty | \$ 3,342,705 | \$ 3,560,292 | \$ 3,723,139 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 5,731,108 | \$ 5,778,459 | \$ 6,003,058 |
| f Support Personnel | \$ 11,396,738 | \$ 11,501,276 | \$ 12,130,588 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,240 |
| American Indian/ Alaskan Native | 3 |
| Asian/Pacific Islander | 8 |
| Black (Non-Hispanic) | 67 |
| Hispanic | 10 |
| White (Non-Hispanic) | 1,139 |

Other - Not Listed above

13

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 33.33% | 0.00% | 0.00% | 33.33% |
| Asian/Pacific Islander | 25.00% | 25.00% | 0.00% | 50.00% |
| Black (Non-Hispanic) | 5.97% | 14.93% | 8.96% | 29.86% |
| Hispanic | 20.00% | 10.00% | 0.00% | 30.00% |
| White (Non-Hispanic) | 27.13% | 19.93% | 5.09% | 52.15% |
| Other - Not Listed above | 0.00% | 0.00% | 33.33% | 33.33% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,122

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 73.17% | 60.25% | 55.35% | 22.73% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **East Stroudsburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$4,107,748 | \$4,247,011 | \$3,297,268 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$626,334 | \$619,417 | \$700,555 |
| Restricted | \$912,384 | \$947,909 | \$940,024 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 4,754 | 4,660 | 4,801 |
| Graduate | 545 | 544 | 529 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.18% | 5.11% | 5.17% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 2.21% | 2.15% | 1.98% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of Instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 535 | 521 | 628 |
| Total Dollars | \$ 1,760,333 | \$ 1,829,707 | \$ 2,220,009 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 20,207,962 | \$ 20,472,625 | \$ 21,409,039 |
| b Non-Tenured Faculty | \$ 6,963,710 | \$ 7,948,618 | \$ 8,312,186 |
| c Adjunct Faculty | \$ 3,078,597 | \$ 3,284,789 | \$ 3,435,035 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 7,486,366 | \$ 7,731,380 | \$ 8,031,886 |
| f Support Personnel | \$ 11,896,614 | \$ 12,314,726 | \$ 12,988,547 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,076 |
| American Indian/ Alaskan Native | 4 |
| Asian/Pacific Islander | 11 |
| Black (Non-Hispanic) | 37 |
| Hispanic | 28 |
| White (Non-Hispanic) | 993 |

Other - Not Listed above

3

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 25.00% | 0.00% | 0.00% | 25.00% |
| Asian/Pacific Islander | 18.18% | 36.36% | 9.09% | 63.63% |
| Black (Non-Hispanic) | 24.32% | 24.32% | 5.41% | 54.05% |
| Hispanic | 25.00% | 10.71% | 7.14% | 42.85% |
| White (Non-Hispanic) | 31.92% | 22.96% | 4.93% | 59.81% |
| Other - Not Listed above | 33.33% | 33.33% | 0.00% | 66.66% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,093

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 77.68% | 68.16% | 64.41% | 32.02% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Edinboro University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$7,112,468 | \$7,243,235 | \$5,802,289 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$639,877 | \$697,282 | \$718,980 |
| Restricted | \$1,637,669 | \$1,610,332 | \$1,701,990 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 5,717 | 5,699 | 5,583 |
| Graduate | 827 | 908 | 1,017 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.12% | 5.50% | 5.89% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 14.68% | 13.56% | 13.23% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 649 | 651 | 693 |
| Total Dollars | \$ 2,070,902 | \$ 2,199,404 | \$ 2,368,997 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 24,225,418 | \$ 25,214,117 | \$ 26,367,406 |
| b Non-Tenured Faculty | \$ 4,215,406 | \$ 3,488,731 | \$ 3,648,305 |
| c Adjunct Faculty | \$ 2,067,147 | \$ 2,837,240 | \$ 2,967,015 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 6,418,244 | \$ 6,347,441 | \$ 6,594,156 |
| f Support Personnel | \$ 9,592,752 | \$ 10,165,984 | \$ 10,722,233 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,399 |
| American Indian/ Alaskan Native | 2 |
| Asian/Pacific Islander | 10 |
| Black (Non-Hispanic) | 130 |
| Hispanic | 16 |
| White (Non-Hispanic) | 1,223 |

Other - Not Listed above

18

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 50.00% | 50.00% |
| Asian/Pacific Islander | 30.00% | 10.00% | 20.00% | 60.00% |
| Black (Non-Hispanic) | 10.77% | 18.46% | 3.08% | 32.31% |
| Hispanic | 18.75% | 6.25% | 0.00% | 25.00% |
| White (Non-Hispanic) | 19.22% | 20.52% | 5.97% | 45.71% |
| Other - Not Listed above | 38.89% | 16.67% | 0.00% | 55.56% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,128

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|
| 73.94% | 65.07% | 59.75% | 24.29% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Indiana University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$13,664,574 | \$13,421,782 | \$12,204,634 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$2,325,216 | \$2,506,058 | \$3,033,163 |
| Restricted | \$2,286,048 | \$2,428,148 | \$2,573,322 |
| 3 Number of students receiving financial aid by level of instruction (headcount) | | | |
| Undergraduate | 10,681 | 10,619 | 10,133 |
| Graduate | 2,138 | 2,208 | 1,971 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 4.52% | 4.89% | 5.50% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 31.29% | 32.05% | 30.03% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 1,853 | 1,923 | 2,212 |
| Total Dollars | \$ 7,067,007 | \$ 7,701,051 | \$ 9,162,684 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 43,358,079 | \$ 45,390,458 | \$ 47,466,610 |
| b Non-Tenured Faculty | \$ 10,315,194 | \$ 9,970,132 | \$ 10,426,164 |
| c Adjunct Faculty | \$ 6,598,834 | \$ 6,386,955 | \$ 6,679,093 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 12,678,849 | \$ 12,656,964 | \$ 13,148,920 |
| f Support Personnel | \$ 25,103,909 | \$ 26,209,010 | \$ 27,643,081 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 2,859 |
| American Indian/ Alaskan Native | 8 |
| Asian/Pacific Islander | 26 |
| Black (Non-Hispanic) | 203 |
| Hispanic | 20 |
| White (Non-Hispanic) | 2,387 |

Other - Not Listed above

215

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|
| American Indian/ Alaskan Native | 12.50% | 12.50% | 0.00% | 25.00% |
| Asian/Pacific Islander | 30.77% | 26.92% | 3.85% | 61.54% |
| Black (Non-Hispanic) | 5.91% | 16.75% | 8.37% | 31.03% |
| Hispanic | 5.00% | 30.00% | 5.00% | 40.00% |
| White (Non-Hispanic) | 25.93% | 22.04% | 5.24% | 53.21% |
| Other - Not Listed above | 47.37% | 7.89% | 2.63% | 57.89% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

2,356

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| | % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|--|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|
| | 75.68% | 62.78% | 58.11% | 23.17% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Kutztown University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$8,117,282 | \$7,976,088 | \$6,796,043 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,685,013 | \$1,573,905 | \$1,618,121 |
| Restricted | \$1,140,520 | \$1,249,640 | \$1,387,518 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 6,943 | 6,979 | 7,142 |
| Graduate | 425 | 383 | 426 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.12% | 4.85% | 5.00% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 6.99% | 6.73% | 6.76% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 507 | 472 | 492 |
| Total Dollars | \$ 1,755,123 | \$ 1,529,396 | \$ 1,881,617 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 22,330,271 | \$ 23,667,646 | \$ 24,750,200 |
| b Non-Tenured Faculty | \$ 9,146,648 | \$ 12,272,395 | \$ 12,833,732 |
| c Adjunct Faculty | \$ 5,765,952 | \$ 4,022,061 | \$ 4,206,029 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 8,584,861 | \$ 9,015,000 | \$ 9,365,399 |
| f Support Personnel | \$ 13,514,112 | \$ 14,153,753 | \$ 14,928,200 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,828 |
| American Indian/ Alaskan Native | 1 |
| Asian/Pacific Islander | 16 |
| Black (Non-Hispanic) | 178 |
| Hispanic | 89 |
| White (Non-Hispanic) | 1,501 |

Other - Not Listed above

43

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 0.00% | 0.00% |
| Asian/Pacific Islander | 12.50% | 18.75% | 6.25% | 37.50% |
| Black (Non-Hispanic) | 8.43% | 19.10% | 3.37% | 30.90% |
| Hispanic | 20.22% | 19.10% | 4.49% | 43.81% |
| White (Non-Hispanic) | 29.71% | 20.19% | 3.73% | 53.63% |
| Other - Not Listed above | 71.43% | 14.29% | 0.00% | 85.72% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,909

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 77.42% | 63.44% | 58.83% | 29.54% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Lock Haven University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name: **Ginger S. Coleman**
 Title: **Manager of Budget Planning and Analysis**
 Telephone Number: **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$5,370,964 | \$5,524,627 | \$4,784,324 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,202,738 | \$1,315,564 | \$1,212,663 |
| Restricted | \$973,400 | \$992,217 | \$1,137,297 |
| 3 Number of students receiving financial aid by level of instruction (headcount) | | | |
| Undergraduate | 3,604 | 3,698 | 3,651 |
| Graduate | 164 | 86 | 99 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 4.58% | 4.53% | 4.62% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 18.70% | 20.36% | 19.63% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 385 | 362 | 349 |
| Total Dollars | \$ 1,539,442 | \$ 1,610,819 | \$ 1,502,862 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 15,032,574 | \$ 17,021,713 | \$ 17,800,283 |
| b Non-Tenured Faculty | \$ 4,695,162 | \$ 4,308,250 | \$ 4,505,309 |
| c Adjunct Faculty | \$ 1,504,714 | \$ 1,442,031 | \$ 1,507,989 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 3,942,827 | \$ 4,062,521 | \$ 4,220,425 |
| f Support Personnel | \$ 8,903,558 | \$ 9,261,491 | \$ 9,768,249 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,146 |
| American Indian/ Alaskan Native | 4 |
| Asian/Pacific Islander | 17 |
| Black (Non-Hispanic) | 57 |
| Hispanic | 20 |
| White (Non-Hispanic) | 1,034 |

Other - Not Listed above

14

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 25.00% | 25.00% | 0.00% | 50.00% |
| Asian/Pacific Islander | 23.53% | 11.76% | 5.88% | 41.17% |
| Black (Non-Hispanic) | 15.79% | 12.28% | 1.75% | 29.82% |
| Hispanic | 10.00% | 5.00% | 10.00% | 25.00% |
| White (Non-Hispanic) | 25.15% | 21.37% | 5.13% | 51.65% |
| Other - Not Listed above | 20.00% | 20.00% | 0.00% | 40.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,167

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 67.69% | 57.33% | 53.13% | 22.71% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Mansfield University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$3,500,840 | \$3,809,626 | \$2,994,929 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$643,083 | \$699,306 | \$636,219 |
| Restricted | \$722,494 | \$840,940 | \$772,078 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 2,739 | 2,647 | 2,743 |
| Graduate | 245 | 250 | 226 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 8.33% | 8.89% | 7.58% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 6.67% | 8.58% | 7.96% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 166 | 212 | 200 |
| Total Dollars | \$ 265,747 | \$ 706,606 | \$ 650,336 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 11,525,850 | \$ 11,566,183 | \$ 12,095,218 |
| b Non-Tenured Faculty | \$ 2,708,072 | \$ 3,020,785 | \$ 3,158,955 |
| c Adjunct Faculty | \$ 1,690,672 | \$ 1,477,867 | \$ 1,545,464 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 3,693,673 | \$ 3,767,175 | \$ 3,913,599 |
| f Support Personnel | \$ 6,711,981 | \$ 6,866,640 | \$ 7,242,360 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-----|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 694 |
| American Indian/ Alaskan Native | 5 |
| Asian/Pacific Islander | 7 |
| Black (Non-Hispanic) | 58 |
| Hispanic | 13 |
| White (Non-Hispanic) | 599 |

Other - Not Listed above

12

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 20.00% | 0.00% | 20.00% |
| Asian/Pacific Islander | 14.29% | 14.29% | 14.29% | 42.87% |
| Black (Non-Hispanic) | 12.07% | 6.90% | 5.17% | 24.14% |
| Hispanic | 7.69% | 15.38% | 0.00% | 23.07% |
| White (Non-Hispanic) | 25.71% | 15.03% | 1.84% | 42.58% |
| Other - Not Listed above | 33.33% | 0.00% | 0.00% | 33.33% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

618

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 72.98% | 60.84% | 54.37% | 32.69% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Millersville University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$6,117,941 | \$6,656,415 | \$5,046,262 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$2,176,257 | \$1,907,400 | \$1,956,620 |
| Restricted | \$135,864 | \$148,511 | \$153,791 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 6,274 | 6,282 | 6,230 |
| Graduate | 423 | 481 | 475 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 6.01% | 5.18% | 5.19% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 4.41% | 3.81% | 3.31% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 512 | 474 | 489 |
| Total Dollars | \$ 1,768,191 | \$ 1,599,995 | \$ 1,710,709 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 23,694,619 | \$ 24,687,186 | \$ 25,816,374 |
| b Non-Tenured Faculty | \$ 6,292,989 | \$ 6,958,653 | \$ 7,276,941 |
| c Adjunct Faculty | \$ 2,895,308 | \$ 2,378,096 | \$ 2,486,870 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 8,759,917 | \$ 8,684,456 | \$ 9,022,007 |
| f Support Personnel | \$ 13,920,802 | \$ 15,052,724 | \$ 15,876,359 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,334 |
| American Indian/ Alaskan Native | 1 |
| Asian/Pacific Islander | 19 |
| Black (Non-Hispanic) | 127 |
| Hispanic | 40 |
| White (Non-Hispanic) | 1,058 |

Other - Not Listed above

| |
|----|
| 89 |
|----|

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 0.00% | 0.00% |
| Asian/Pacific Islander | 21.05% | 15.79% | 21.05% | 57.89% |
| Black (Non-Hispanic) | 12.60% | 14.96% | 5.51% | 33.07% |
| Hispanic | 5.00% | 17.50% | 2.50% | 25.00% |
| White (Non-Hispanic) | 36.67% | 24.29% | 4.54% | 65.50% |
| Other - Not Listed above | 0.00% | 100.00% | 0.00% | 100.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

| |
|-------|
| 1,297 |
|-------|

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 82.88% | 71.16% | 67.69% | 36.24% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

EXHIBIT 1

State System of Higher Education

University/College: **Shippensburg University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**
 Title **Manager of Budget Planning and Analysis**
 Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$5,221,183 | \$5,223,530 | \$4,473,969 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$994,472 | \$1,026,151 | \$1,040,092 |
| Restricted | \$1,079,583 | \$1,173,381 | \$1,292,595 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 5,184 | 5,303 | 5,486 |
| Graduate | 478 | 496 | 476 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 6.33% | 6.41% | 6.47% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 3.29% | 3.56% | 3.08% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 600 | 604 | 555 |
| Total Dollars | \$ 2,114,725 | \$ 2,065,552 | \$ 1,936,735 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 20,353,594 | \$ 21,701,628 | \$ 22,694,257 |
| b Non-Tenured Faculty | \$ 7,756,874 | \$ 7,626,641 | \$ 7,975,482 |
| c Adjunct Faculty | \$ 2,246,125 | \$ 2,322,025 | \$ 2,428,234 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 7,237,034 | \$ 7,376,931 | \$ 7,663,660 |
| f Support Personnel | \$ 12,829,241 | \$ 13,332,952 | \$ 14,062,487 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,486 |
| American Indian/ Alaskan Native | 3 |
| Asian/Pacific Islander | 21 |
| Black (Non-Hispanic) | 87 |
| Hispanic | 22 |
| White (Non-Hispanic) | 1,293 |

Other - Not Listed above

60

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|
| American Indian/ Alaskan Native | 33.33% | 33.33% | 0.00% | 66.66% |
| Asian/Pacific Islander | 28.57% | 19.05% | 4.76% | 52.38% |
| Black (Non-Hispanic) | 13.79% | 32.18% | 5.75% | 51.72% |
| Hispanic | 31.82% | 18.18% | 0.00% | 50.00% |
| White (Non-Hispanic) | 43.23% | 17.63% | 3.17% | 64.03% |
| Other - Not Listed above | 0.00% | 0.00% | 0.00% | 0.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,500

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|
| 76.93% | 67.67% | 63.13% | 38.27% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **Slippery Rock University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$7,720,208 | \$8,608,845 | \$7,134,478 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,009,811 | \$1,052,864 | \$1,136,223 |
| Restricted | \$1,717,322 | \$1,905,304 | \$2,086,607 |
| 3 Number of students receiving financial aid by level of Instruction (headcount) | | | |
| Undergraduate | 6,381 | 6,437 | 6,719 |
| Graduate | 544 | 573 | 633 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 4.94% | 5.15% | 5.32% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 17.43% | 18.51% | 17.29% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 691 | 669 | 681 |
| Total Dollars | \$ 2,234,366 | \$ 2,273,628 | \$ 2,422,311 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 23,390,435 | \$ 25,145,795 | \$ 26,295,959 |
| b Non-Tenured Faculty | \$ 7,019,943 | \$ 7,957,160 | \$ 8,321,119 |
| c Adjunct Faculty | \$ 2,418,496 | \$ 2,367,205 | \$ 2,475,481 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 8,124,168 | \$ 8,324,341 | \$ 8,647,895 |
| f Support Personnel | \$ 16,161,968 | \$ 17,630,875 | \$ 18,595,578 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,487 |
| American Indian/ Alaskan Native | 4 |
| Asian/Pacific Islander | 6 |
| Black (Non-Hispanic) | 86 |
| Hispanic | 13 |
| White (Non-Hispanic) | 1,330 |

Other - Not Listed above

48

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 75.00% | 75.00% |
| Asian/Pacific Islander | 0.00% | 16.67% | 0.00% | 16.67% |
| Black (Non-Hispanic) | 8.14% | 33.72% | 9.30% | 51.16% |
| Hispanic | 0.00% | 23.08% | 30.77% | 53.85% |
| White (Non-Hispanic) | 23.23% | 26.69% | 6.99% | 56.91% |
| Other - Not Listed above | 12.50% | 25.00% | 0.00% | 37.50% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,464

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 75.68% | 67.21% | 62.77% | 25.68% |

**Fiscal Year 2010-11 Budget Request
Supplementary Information Request**

State System of Higher Education

EXHIBIT 1

University/College: **West Chester University of Pennsylvania**

Branch Campus: **n/a**

Date: **11/12/2009**

Prepared by:

Name **Ginger S. Coleman**

Title **Manager of Budget Planning and Analysis**

Telephone Number **(717)720-4104**

Please provide three fiscal years of historical data (2006-07, 2007-08 and 2008-09) related to the following questions:

| | 2006-07 | 2007-08 | 2008-09 |
|--|----------------|----------------|----------------|
| 1 Total PHEAA Grants to students (all levels of instruction) | \$7,003,392 | \$7,065,535 | \$6,073,349 |
| 2 Total amount of Institutional Grants (including Athletic Scholarships and other Scholarships & Fellowships) | | | |
| Unrestricted | \$1,465,577 | \$1,625,108 | \$1,610,484 |
| Restricted | \$1,549,690 | \$1,578,117 | \$1,516,992 |
| 3 Number of students receiving financial aid by level of instruction (headcount) | | | |
| Undergraduate | 7,684 | 7,934 | 7,966 |
| Graduate | 1,051 | 1,178 | 1,215 |
| First Professional | 0 | 0 | 0 |
| 4 Undergraduate Tuition discount percentage for PA Resident Students | 5.63% | 5.56% | 5.20% |
| 5 Undergraduate Tuition discount percentage for Non-PA Resident Students | 1.60% | 1.91% | 1.65% |

6 Number of students and total (dollar) amount associated with tuition waivers (all levels of instruction)

| | 2006-07 | 2007-08 | 2008-09 |
|--------------------|----------------|----------------|----------------|
| Number of students | 675 | 745 | 718 |
| Total Dollars | \$ 2,131,593 | \$ 2,336,151 | \$ 2,580,654 |

7 Please provide a further analysis of salaries/wages for the actual (2008-09), available (2009-10) and budget (2010-11) years as reflected in the 2010-11 Operating Budget Request.

To the extent possible identify total salaries/wages associated with:

| | 2008-09 | 2009-10 | 2010-11 |
|---------------------------------|----------------|----------------|----------------|
| a Tenured Faculty | \$ 34,238,203 | \$ 36,028,960 | \$ 37,676,918 |
| b Non-Tenured Faculty | \$ 11,298,196 | \$ 12,904,519 | \$ 13,494,769 |
| c Adjunct Faculty | \$ 8,567,911 | \$ 8,539,063 | \$ 8,929,638 |
| d Other Instructional Personnel | | | |
| e Administrative | \$ 11,383,420 | \$ 11,622,593 | \$ 12,074,345 |
| f Support Personnel | \$ 19,517,014 | \$ 20,366,521 | \$ 21,480,910 |

8 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2003 disaggregated by ethnicity:

| | |
|--|-------|
| Number of First-Time Full-Time Undergraduate (Fall 2003): | 1,726 |
| American Indian/ Alaskan Native | 1 |
| Asian/Pacific Islander | 25 |
| Black (Non-Hispanic) | 181 |
| Hispanic | 58 |
| White (Non-Hispanic) | 1,444 |

Other - Not Listed above

17

9 Please provide the percentage of first-time full-time undergraduate students above (enrolled in 2003) who graduated in four academic years; five years; six years:

| | % Graduated by June 2007 | % Graduated by June 2008 | % Graduated by June 2009 | Cumulative Total % Graduated by June 2009 |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| American Indian/ Alaskan Native | 0.00% | 0.00% | 0.00% | 0.00% |
| Asian/Pacific Islander | 28.00% | 16.00% | 12.00% | 56.00% |
| Black (Non-Hispanic) | 16.02% | 23.20% | 12.71% | 51.93% |
| Hispanic | 24.14% | 27.59% | 5.17% | 56.90% |
| White (Non-Hispanic) | 37.47% | 24.52% | 4.64% | 66.63% |
| Other - Not Listed above | 0.00% | 0.00% | 0.00% | 0.00% |

10 Please provide enrollment information on first-time full-time degree seeking undergraduate students who enrolled in the Fall 2005

1,900

Please provide retention information on first-time full-time degree seeking undergraduate students who enrolled in Fall 2005. Of that cohort, what percentage was still enrolled in the Fall 2006, Fall 2007, Fall 2008, Graduated 2009:

| % Enrolled Fall 2006 | % Enrolled Fall 2007 | % Enrolled Fall 2008 | % Graduated by June 2009 |
|-------------------------|-------------------------|-------------------------|-----------------------------|
| 84.95% | 76.32% | 73.32% | 36.21% |

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